

Finance Committee Meeting Minutes

02/09/2010

John Parent

Justin Provencher, Stephen Domenicucci

Michael Downey, Manuel Chaves

Claudinor Salomao, David Provencher

Robert Clark, Barbara Rose

The following budget items were voted on and recommended (personal/operating combined)

Dept 1220 Selectmen \$13,585

Dept 1230 Executive Assistant \$328,894

Dept 1231 Election /Town Meeting \$48,477

Dept 1235 Legal Services \$160,000

Dept 1236 Town Buildings \$206,066

Dept 1237 Personnel Expense \$9753

Dept 7100 Debt Service \$4,861,724.42

Dept8110 EE Retirement/pensions \$3,416.148

Dept 8140 Group Health \$3,484,842

Dept 8141 General Insurance \$645,914