

TOWN COUNCIL MEETING
Budget Workshop
Monday, January 26, 2004

PRESENT: Chairman M. DiBitetto, D. St. Pierre, G. Longfellow, D. Belanger, M. Ruel, P. Rueppel, P. Fitanides, P. Loiselle. M. Jolin, A. Packard-Town Administrator – excused.

Chairman DiBitetto called the meeting to order at 6:30pm.

BUDGET PRESENTATIONS:

Budget Committee: M. Ruel presented the Budget Committee budget. Each line item was explained.

Conservation Commission: D. Savoie-Finance Director, presented the Conservation Commission budget. Each line item was explained.

Capital Leases: D. Savoie-Finance Director, presented the Capital Leases budget and explained each item listed.

CIP: D. St. Pierre presented the CIP budget and explained each CIP request. See attached.

Capital Purchases: D. Savoie-Finance Director introduced each Capital Purchase request. Each Department Head explained their respective Capital Purchase items. See attached.

D. St. Pierre moved to accept the budgets as presented. Motion seconded by G. Longfellow.
Motion carried.

Health Insurance Premiums: General discussion ensued concerning the increases in health insurance premiums, how to proceed, and different options available. The Town Administrator will be asked for guidance concerning the increases with the Police and Fire unions. More discussion will be held at a future meeting.

D. St. Pierre moved at 8:45pm to adjourn the meeting. Motion seconded by D. Belanger. Motion carried.

Respectfully Submitted,

Elizabeth Dionne
Assistant Town Administrator

Mary Ruel
Town Council Secretary