

**TOWN COUNCIL AGENDA**  
**Budget Workshop**  
**Saturday, January 5, 2013**

8:30 am – 9:00 am BREAKFAST

**I. 9:00 CALL TO ORDER**

**II. ROLL CALL**

**III. PLEDGE OF ALLEGIANCE**

**IV. BUDGET PRESENTATION**

- a. Library
- b. Fire-Rescue
  - 1. Fire Division
  - 2. Ambulance Division
  - 3. Forestry Division
  - 4. Emergency Management
- c. Public Works
  - 1. Highway Division
  - 2. Parks & Recreation Division
  - 3. Building Maintenance Division
  - 4. Code Enforcement Division
- d. Recycling & Transfer
- e. Police

**V. CAPITAL IMPROVEMENT PROGRAM**

**VI. DELIBERATION**

**VII. NON-PUBLIC SESSION**

**RSA 91-A:3, II (e)** *“Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed against the public body or any subdivision thereof, or against any member thereof because of his or her membership in such public body, until the claim or litigation has been fully adjudicated or otherwise settled. Any application filed for tax abatement, pursuant to law, with any body or board shall not constitute a threatened or filed litigation against any public body for the purposes of this subparagraph.”*

**VIII. ADJOURNMENT**