

As of December 29, 2011

**TOWN COUNCIL AGENDA**  
**Budget Workshop**  
**Saturday, January 7, 2012**

8:30 am – 9:00 am BREAKFAST

**I. 9:00 CALL TO ORDER**

**II. ROLL CALL**

**III. PLEDGE OF ALLEGIANCE**

**IV. BUDGET PRESENTATION**

- a. Administration
- b. Library
- c. Public Works
  - 1. Highway Division
  - 2. Parks & Recreation Division
  - 3. Building Maintenance Division
  - 4. Code Enforcement Division
- d. Recycling & Transfer
- e. Fire-Rescue
  - 1. Fire Division
  - 2. Ambulance Division
  - 3. Forestry Division
  - 4. Emergency Management
- f. Police

**V. CAPITAL IMPROVEMENT PROGRAM**

**VI. DELIBERATION**

**VII. ADJOURNMENT**

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## **Public Input**

1. Two 15-minute Public Input sessions will be allowed during each Council Meeting. Time will be divided equally among those wishing to speak, however, no person will be allowed to speak for more the 5 minutes.
2. No person may address the council more than twice in any meeting.
3. Issues raised during public input will be noted by the Town Administrator who will be responsible for responding to comment directly during normal work hours or bringing to the Council for discussion at a at a subsequent Meeting.
4. Council members may request a comment be added to New Business at a subsequent meeting.