

# BUDGET COMMITTEE MEETING – December 5, 2013

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## Official

## BUDGET COMMITTEE MEETING

Hooksett Town Hall

35 Main Street

Thursday, December 5, 2013

6:30 pm

### CALL TO ORDER

The meeting was called to order by Chairman Miville at 6:30 pm.

Pledge of Allegiance

### ATTENDANCE

Chair M. Miville, K. VanHorn, C. Morneau, S. Peterson, C. Akstin (School Board Rep.), N. Haas, F. Bizzarro, JR Ouellette, J. Pieroni (arrived at 6:35), T. Jennings, and T. Lizotte (Town Council Rep).

### APPROVAL OF MINUTES

October 24, 2013

*T. Lizotte motioned to approve. Seconded by T. Jennings.*

*Vote unanimously in favor.*

### PUBLIC INPUT

None

### NEW BUSINESS

#### **Review of School District Budget**

The actual budget is \$25,567,757.75 which is an increase of 2.7%.

K. Van Horn would like the Spec. Ed Director to present their budget.

M. Miville stated that each specialty should present their budget.

JR requested the proposed budget for subsequent years be included on the new year's budget form as an additional line.

M. Miville requested the default budget.

JR Ouellette (Memorial)- Questioned the additional teacher staffing time (Tab 1100 pg 11). Copiers increased \$5000 from the previous year (Tab 1100 pg 13)

N. Haas (Cawley) – Kiln in the art room is to be replaced or repaired? The lease costs appear to be increasing. There seems to be some added time for secretarial to cover vacations and absences. The summer enrichment program which creates revenue is still included at full price in the budget.

The High School Coordinator salary increased \$34,000

C. Akstin asked the Committee if they would like to have each Principal review their budget at the meeting on the 12<sup>th</sup>.

T. Lizotte: Yes

J. Pieroni would like an overview of the increase with a 2 million dollar increase overall.

### **Budget Committee Budget**

*JR Ouellette motioned to accept the budget as presented. Seconded by J. Pieroni  
Vote unanimously in favor*

### **Ex officio Representative**

M. Miville stated that D. Shankle requested the opinion of the town's attorney regarding the Board representative seats and stated that all ex officio members represent their Boards however they have the right to change their vote if new information is brought forward. They are a full voting member and any discrepancies should be raised by their Boards.

### **OTHER BUSINESS**

### **PUBLIC INPUT**

### **ADJOURNMENT**

Chairman Miville adjourned the meeting at 7:45 pm.

Respectfully submitted,

Lee Ann Moynihan