

**Official**

## **BUDGET COMMITTEE MEETING**

**Hooksett Town Hall**

**35 Main Street**

**Thursday, November 29, 2012**

### **CALL TO ORDER**

M. Miville called the meeting to order at 6:30 pm.

Pledge of Allegiance

### **ATTENDANCE**

Chair M. Miville, T. Keach, F. Bizzarro, N. Haas, C. Moreau, S. Peterson, D. Argo, T. Jennings and J. Hyde

T. Lizotte - excused

T. Young, Village Water, Central Water -Absent

### **APPROVAL OF MINUTES**

October 25, 2012

Tabled

### **NEW BUSINESS**

School District Budget

The Budget books were distributed:

Underhill: C. Moreau – S. Peterson

Memorial: F. Bizzarro – N. Haas

Cawley: T. Keach – T. Lizotte

Special Education T. Jennings

Questions for the School Board and staff should be forwarded to L. Moynihan, Secretary to be forwarded to Chairman Argo prior to December 6<sup>th</sup>.

D. Argo gave a brief overview of the major components in the budget which either increased or decreased the budget.

### **OTHER BUSINESS**

#### **Questions**

The Default budget will be available at the December 8<sup>th</sup> meeting.

Revenue from other sources other than taxation. – J. Hyde  
Common Core to be broken out - T. Lizotte  
Enrollment – T. Lizotte

F. Bizzarro – Projected enrollments on which the budget is based.

**ADJOURNMENT**

The meeting was adjourned at 8:00 pm.

Respectfully submitted,

Lee Ann Moynihan