

Unofficial

**BUDGET COMMITTEE MEETING
MINUTES**

Thursday, February 25, 2010

6:30 pm

CALL TO ORDER

Chairman Pieroni called the meeting to order at 6:36 pm.

J. Pieroni responded to the questions received from M. Sorel at the previous meeting regarding recusal of board members.

ATTENDANCE

Chairman J. Pieroni, J. Danforth, N. Comai, S. Doyon, J. Hyde, K. Hughes, J. Hyde, M. Miville, JR Ouellette, and D. Argo, School District Rep.

M. Pischetola arrived at 6:45 pm

PUBLIC INPUT

D. Hess: Last week, when I was here, I expressed concern for \$43,000 spent for a police van. The reports state that it was rationalized based on a rumor that the District Court would close. The reorganization was part of HB2. On April 9 when HB2 passed the House and on June 4th when the Senate passed the bill, the Court was there. Based on that legislative history, that would have come up in May or June. If that is the rational for buy a vehicle, I don't believe it passes the giggle test.

APPROVAL OF MIINUTES

February 18, 2010

J. Danforth motioned to approve minutes of February 18, 2010. Seconded by K. Hughes.

Vote unanimously yin favor

February 11, 2010

J. Danforth motioned to approve the minutes of February 11, 2010. Seconded by K. Hughes.

Vote unanimously in favor

BUDGET REVIEW & RECOMMENDATIONS

SEWER COMMISSION

\$1,751,691.00

K. Hughes motioned to recommend the Sewer Budget for \$1,751,691.00. Seconded by J. Danforth.

M. Miville motioned to amend to remove \$6568.59 from the wage increase. Seconded by J. Hyde.

Vote 11:0 unanimously in favor

Amended Sewer Budget \$1,745,122
Vote unanimously in favor

LIBRARY TRUSTEES
\$523,232.00

S. Doyon motioned to decrease the wage line \$304,560 .00. (\$300,000). Seconded by J. Hyde.

Vote 4:7 motion failed

S. Doyon motioned to decrease the equipment line \$2980. (\$1500). Seconded by J. Hyde.

S. Doyon stated she believes that the library needs to be reduced and selected items they can reduce.

Vote 2:9 motion failed

S. Doyon motioned to decrease the technology line \$3500. (\$3000). Seconded by J. Hyde.

Actual expended in technology in 2008-2009 was \$2242 and they are requesting \$4000 and they didn't use it.

Vote: 4:7 motion failed

N. Comai motioned to increase the books line \$5000. Seconded by J. Hyde

Vote 6:5 motion passes

Amended Library Budget \$528,232

J. Danforth motioned to recommend the amended library budget for \$523,232.

Seconded by N. Comai.

Vote 7:3:1 motion passes

POLICE COMMISSION

Presented as \$3,849,258

J. Hyde motioned to reduce line 481, vehicles \$28,615. Seconded by D. Pearl.

J. Pieroni suggested leaving \$1 in the budget so that if there were an emergency they could buy a vehicle.

J. Hyde: My concern is that they could purchase the vehicle if we leave \$1.00 in the line.

K. Hughes: It might take his ability to purchase, but even if there is a zero, if it is bottom line, could they still purchase a vehicle.

J. Pieroni: They need a line for appropriation.

K. Hughes: What did they buy the sign under?

J. Pieroni: Miscellaneous which they no longer have.

D. Pearl: Under the insurance, could they replace a lost vehicle?

C. Soucie: Yes.

Vote 11:0 unanimously in favor

N. Comai motioned to reduce line 445 office supplies \$2396.00. (\$7335.00) Seconded by D. Pearl.

N. Comai: I found a 40% savings in toner.

Vote 10:1 motion passes

N. Comai motioned to reduce line 713 Canine \$8275. (\$451) Seconded by J. Hyde.

N. Comai stated that she spoke to the Chief during the break and he would not be affected by the loss of the canine. It would not lessen safety.

Vote 11:0 unanimously in favor

N. Comai motioned to reduce line 713 \$2899. (\$19,552) Seconded by J. Hyde.

Vote 11:0 unanimously in favor

JR Ouellette motioned to reduce line 112 overtime \$97,964.(\$142,873). Seconded by J. Hyde.

JR Ouellette: This is based on what they've already expended.

J. Hyde: I asked for the staffing levels last week because I knew we would need that information.

J. Pieroni: We have 23 officers now.

J. Hyde: How many officers did we have when this overtime was used. I believe it averaged 24-25.

J. Pieroni: They can still spend money for overtime out of the wage line. This was just broken out to show how much overtime was budgeted.

JR Ouellette: This number comes from what they've expended in the course of a year. If an officer is not working, they can take overtime from the wage line.

Vote 11:0 unanimously in favor

J. Hyde motioned to reduce line 111 \$166,870. (\$2,128,082) Seconded by D. Pearl.

J. Hyde: I averaged the officers at 25. The reduction is from the command staff wages and 2 unfilled positions including the insurance.

J. Pieroni: Presently, they are budgeted for 27 sworn officers. Your proposal is to reduce to how many officers?

J. Hyde: I reduced to 25 officers at \$70,000 each, which includes benefits. I also included the pay adjustment from January for the command staff in the reduction.

D. Pearl: We are not reducing the number of officers but rather the budget funding.

J. Pieroni: Are we leaving enough in there for funding of officers to cover the town and the overtime? I think they are in the process of filling some positions.

J. McHugh: They are in the process of interviewing and looking to hire four (4) new officers. They go through the application process and they are at the last two parts of the hiring process. We are working to get to 27.

JR Ouellette: I understand only one is going through the academy. Is that correct?

J. McHugh: I'm not sure. Part of the pool, some have previously been officers so they may not have to go through the same training.

JR Ouellette: That is what the Chief stated at our last meeting.

M. Miville: At the last Police Commission meeting they stated one (1) officer was going through the process and testing. Based on public input from D. Hess, he said, "Boots on the ground"; what will be boots on the ground for this budget year?

J. McHugh: As far as the Commission, we would like the full complement. We have lost some officers, so we are at a lost for coverage. It is the intent of the commission to get a full compliment although it is more difficult than you would think. They are in the last phase of the process and they have some good candidates.

M. Miville: If you are not going to have "boots on the ground" until December, why fund this for the full year.

J. McHugh: I was told it takes four (4) months to get an officer in the field.

JR Ouellette: Does that include the FTO?

J. McHugh: I'm not sure, but I assume it does because his answer was four (4) months through the process.

M. Miville: When does the taxpayers start paying? Do they pay during academy time?

J. McHugh: I don't know.

J. Pieroni: The question is when do they become employees.

JR Ouellette: The question to cut officers was going to come up. I did some research of comparable towns and looked at Goffstown which is similar geographically being split with the lake and the college. They have 28 officers with a population of 28,000. Taking that into consideration, with our population of 13,000, we should have 22 officers. Based on that information, I think we can make cuts. I calculated their expenditures to date, based on week 31, which is 69.62%, they expended 50.11%. This equals 82% by week 52. They will expend \$2,211,038 if they continue at their current rate of spending. The savings is \$419,347. I also looked at the crime statistics provided by the police department. I compared with Goffstown and their crime is much higher than ours. Goffstown arrests, burglaries, and DWI s are more than double ours. Their motor vehicle stops are also double ours. Our crime is similar to what was experienced in 2003, 2004, 2005 with 24 officers. The biggest difference is the fact that we are very top heavy. Goffstown has more officers on the road and less in the office.

D. Pearl: The first thing I noticed is we have two (2) captains and they have one. That makes us top heavy.

Vote 10:1 motion passes

JR Ouellette motioned to increase line 314 communication \$7200 for the laptop connection fees. (\$13,860) Seconded by M. Miville.

This is to cover the broadband service for the laptops in the field.

D. Pearl: The connection will allow them to run plates directly from their car and run information directly back to the station. Now they use a thumb drive.

J. Hyde: They do not have company provided cell phones?

J. Pieroni: Not that we know of.

M. Miville: With the river dividing the town, it will make it more efficient for the officers.

JR Ouellette: the Police Commission provided the cost.

JR Ouellette: I asked the chief if we extracted the canine and put the funds for the broadband, would he support that and he said he would.

M. Miville: The Commission had discussed doing this and this is the final phase that has been worked on for a year. They are utilizing impact fees to complete this project.

J. Hyde: I agree with the concept but they have had opportunities for years to do this and chose not to. They may decide not to use that money for this. I can't support adding money to this budget because in the past they have chosen not to spend the money on this.

J. Pieroni: We asked them to come to us with requests and they came and asked and we should be consistent with our position. We want them to be specific and they were.

J. McHugh: I would say that they just got an opinion from the attorney on the ability to use the funds for impact fees. The impact fees will be to purchase the laptops.

Vote 11:0 unanimously in favor

N. Comai motioned to move the money previously reduced in the amount of \$2396 from line 445 to line 717. Seconded by S. Doyon

Vote 11:0 unanimously in favor

D. Pearl motioned to reduce the wage line \$10,000. Seconded by J. Hyde.

D. Pearl: This is for the part time investigations for \$41,000. Through information from the Police Department, they paid him \$30,000 last year and the year before \$29,000, so I think that line is \$10,000 over what it should be.

Vote 5:6 motion failed

J. Hyde asked why the Town Council representative is not voting in accordance with the Council's vote.

M. Pischetola: I vote however I see fit.

J. Pieroni: Generally speaking, the School Board rep. and the Town Council rep. vote in accordance with their Boards' recommendation, however that issue is between the Councilor and the Town Council.

JR Ouellette motioned to reduce line 446 Education contractual \$4500. (\$3000) Seconded by D. Pearl.

JR Ouellette stated he did research and he has seen this grow for no reason. I see year after year that this is in there and never expended. Since 2003, the total expend was \$1300. It is zero this year as well.

J. McHugh: This is similar to the School Board budget and is contractual. The funds must be available and if they don't avail themselves of the money, you can't spend it.

JR Ouellette: I would be the first one to increase that line if it were being used. It grows every year and is used for other things.

J. Hyde: I recall this is a contractual obligation. We need to have that available. The contract says not to exceed \$7500. Would we be in breach of contract?

JR Ouellette: We can get the money somewhere else.

D. Pearl: I have a theory that the officers don't know their schedule so they don't know if they can complete the course and would then not get reimbursed.

Vote 9:2 motion passes

M. Miville: There is still a 2% wage increase for the non-union.

M. Miville motion to reduce line 111 wage pool for non-union employees \$46,000. Seconded by D. Pearl.

Who is included in non-union?

J. Hyde: This is the 2% wage pool. This is merit.

Vote 9:2 motion passes

M. Miville motioned to reduce line 713 \$480.00. (\$19,072) Seconded by N. Comai.

Vote 11:0 unanimously in favor

M. Miville motioned to reduce line 962 animal control \$449. (\$1) Seconded by D. Argo.

S. Doyon stated that if an animal is picked up it must be held for 7-10 until the owner can pick up that animal. Who would pay for that bordering?

The Council already cut that line.

M. Miville: That is why I left it at \$1.and not zero.

D. Argo: Did the chief say it wasn't required?

D. Pearl: They have to pay boarding and fees, but there is no officer involved.

M. Miville withdrew the motion.

\$3,498,459 Final Police Budget (total reduction of \$350,799.)

J. Danforth motioned to recommend the Police Budget for \$3,498,459. Seconded by J. Hyde.

Vote 11:0 unanimously in favor.

POLICE UNION CONTRACT

J. Pieroni stated that the police contract is a 1.5% wage increase.

K. Hughes motioned to recommend the Police Union Contract as presented. Seconded by J. Hyde.

D. Pearl: This is the contract I would most be inclined to vote for but in keeping with no increases, I will not be able to support his.

JR Ouellette: I agree.

M. Miville: I agree

J. Pieroni: This will put Evergreen in effect if passed by the voters.

Vote 1:10 motion failed

MUNICIPAL DEPARTMENTS

BUILDING & ZBA

J. Hyde motioned to reduce line 222 Contracted services \$600. (0) No second Motion failed

J. Hyde motioned to reduce line 251, printing \$500. (\$1000) Seconded by N. Comai.

J. Hyde: The actual expenditures were \$867 in 2009 and it should be less in the future with less permits being printed.

Vote 5:6 motion failed

J. Hyde motioned to reduce line 433 telephone \$300. (\$ 1500). Seconded by D. Pearl.

J. Hyde: I propose to make cuts to the telephone in all departments. I want to encourage those reductions by reducing the budget. This breaks down to \$100 for landline and \$50.00 for cell.

Vote 7:4 motion passes

J. Hyde motioned to reduce line 587 by \$200 for gasoline. Seconded by N. Comai

J. Hyde: Last year actual was \$868 with higher prices. This is still an overall increase from last year.

M. Miville: I have a concern with reducing the gasoline. If unused, it will be returned. I would count on them to return any unused funds.

J. Hyde: Given the down turn, I would think they would be driving less.

M. Miville: I can't assume that.

Vote 2:9 motion failed

J. Hyde motioned to reduce line 541 training and dues by \$1950. Seconded by N. Comai.

J. Hyde: Last year this was \$1350.

C. Soucie: The general operating line had training and dues in it and we reclassified it. Dues was being charged to a different line.

J. Hyde: If you look at the education justification, that looks like their required but there are four (4) conferences in there. Conferences can be many things and are not necessary.

JR Ouellette: I'm a builder and therefore know there is a lot of training to keep up with the codes, which change drastically, year to year.

Vote 1:10 motion failed

\$158,640 Building final

M. Miville motioned to recommend the Building and Zoning budget for \$158,640. Seconded by N. Comai.

Vote 9:2 motion passes

COMMUNITY DEVELOPMENT

J. Hyde asked why the wage line increased?

J. Duffy: It is the vacation line. We had vacation coverage in a different line and were told to move it to the wage line.

J. Hyde motioned to reduce line 112 overtime \$595. No second Motion failed

N. Comai motion to reduce line 112 in its entirety. Seconded by J. Hyde.

J. Duffy handed out information on the overtime.

There are two (2) employees in this department. The planning coordinator is an hourly position and gets overtime at time and a half. From January to December of 2009, she worked 46 nighttime meetings. This is for Planning Board meetings, Aesthetics Committee meetings, CIP Committee meetings, organizing and attendance at Old Home Day, and attendance at Law Lecture Series training. It is not just a few hours a week. It is constant. From July of 2008 to June of 2009, she worked 30 Planning Board meetings and 5 CIP meetings. I roughed it out in the budget and took her straight time at 4 hours per week.

N. Comai: In a cutting situation, you can take time off during the day to have time at night.

J. Duffy: We talked about this with Council, and if you get comp time, it should be at time and half. If you keep doing 4-hour meetings per week and that is time off, you would never have anyone in the office. It makes it hard to make the department function.

J. Hyde: Did you say she got overtime to attend training and pay for the training. Was the training elective or mandated?

J. Duffy: I mandated it and they were only offered at night.

J. Hyde: Why is she being used for secretarial?

J. Duffy: We would like someone else in the office but because of the budget we would not ask for someone else.

N. Comai: It seems like there is a bigger issue. Maybe there is a better way to manage the workload.

J. Duffy: Even in this slow economy, we are still busy.

D. Argo: I look at it as \$6000 in lieu of hiring someone to do secretarial duties.

N. Comai withdrew her motion.

Vote 1:10 motion failed

J. Danforth motioned to recommend the Community Development budget for \$215,670. Seconded by K. Hughes

Vote 10:1 motion passes

EMERGENCY MANAGEMENT

J. Hyde motioned to reduce line 311 by \$300.00. Seconded by S. Doyon.

Vote 2:9 motion failed

J. Hyde motioned to reduce line 411 by \$400.00. Seconded by D. Pearl

J. Hyde: In the backup, I don't see why specific clothing is required to do the job. The detail says you can get a shirt that says emergency management. You can get a nametag that says the same. Last year they didn't spend anything.

Vote 2:9 motion failed

J. Hyde motioned to reduce line 424 office supplies \$500. Seconded by D. Pearl.

J. Hyde: Last year's actual was \$422. and I suggest buying in bulk and consolidating with other departments.

Vote 1:10 motion failed

J. Hyde motioned to reduce line 433 by \$500. Seconded by D. Pearl.

J. Hyde: Last year's actual was \$2037. Reduce use and revisit rates.

C. Soucie: The EOC is required – there are additional lines.

Vote 1:10 motion failed

***J. Hyde motioned to reduce line 717 by \$300. No second
Motion failed***

***J. Hyde motion to reduce line 815 by \$500. No second.
Motion failed***

M. Miville asked about line 714, which was not in the budget.

C. Soucie stated it was moved to 713.

***J. Danforth motioned to recommend the Emergency Management budget for \$22,238.
Seconded JR Ouellette.***

***J. Hyde motioned to amend to reduce line 713 \$200. No second.
Motion failed***

***\$22,238 Final EMT
Vote 10:1 motion passes***

FAMILY SERVICES

***N. Comai motioned to accept \$217,327. Seconded by K. Hughes.
Vote 10:1 motion passes.***

FINANCE

J. Hyde motioned to reduce line 251 \$600. Seconded by D. Pearl.

C. Soucie: this is for printing checks, payroll, 1099, W2, and purchase orders, which are ordered as needed.

J. Hyde: That is still \$100 more than what was spent in 2009. Why the increase?

C. Soucie: Maybe in the past we needed less purchase orders. This year we spent \$1100 to date.

Vote 1:10 motion failed

JR Ouellette stated that the health insurance line appears to be incorrect.

C. Soucie: That person is on a high deductible plan and the premium is paid to that employee due to the plan they imposed. It is correct.

J. Hyde motioned to reduce line 433 \$200.00 Seconded by D. Pearl.

Vote 5:6 motion failed

J. Hyde motioned to reduce line 713 by \$500. Seconded by N. Comai.

C. Soucie: One calculator, which cost about \$400.00. They are high-end calculators.

J. Hyde: Can you buy software to do the same thing on excel.

C. Soucie: A tape is better for auditing. Excel can be manipulated in ways you can't see.

Vote 1:10 motion failed

J. Danforth motioned to recommend the Finance budget for \$176,638. Seconded

Vote 10:1 motion passes

FIRE- RESCUE – FOREST FIRE

J. Hyde motioned to reduce line 229 \$1600. (\$2500). Seconded by D. Pearl.

J. Hyde: \$200 per month is about \$2500 for the year for Internet cable.

D. Argo: This is such a large number; I have to think there is something else tied to it. I think we should hold off.

Vote 2:8 motion failed

J. Hyde motioned to reduce line 251 printing \$250.00. Seconded by K. Hughes.

J. Hyde: The actual was \$262 in 2009 and there are ways to reduce those costs.

D. Pearl: Buying pre printed letterhead in this day and age is excessive. We can do that on the computer.

S. Doyon: This is all adding up to getting a purchasing agent. At some point, we may have to consider hiring someone for that.

C. Soucie stated that \$423 has been spent this fiscal year to date.

Vote 3:8 motion failed

J. Hyde motioned to reduce line 253 by \$400. Seconded by N. Comai.

J. Hyde: The actual in 2009 was \$90. What is the Fire Department advertising?

C. Soucie: This is for advertising for hire and RFP's for equipment.

Vote 3:8 motion failed

J. Hyde motioned to reduce line 319y \$2950. Seconded by D. Pearl.

This is maintenance agreements for copiers.

Vote 3:8 motion failed

J. Hyde motioned to reduce line 422 \$2805. Seconded by D. Pearl.

This is for the ambulance.

J. Hyde: This is \$2000. above last year.

Vote 1:10 motion failed

D. Argo motioned to recommend the Fire and Rescue budget at \$3,352,429. Seconded by M. Pischetola.

M. Miville motioned to amend to reduce line 717 furniture \$999. Seconded by J. Hyde.

Vote 6:5 motion passes

***J. Hyde motioned to amend to reduce line 433 telephones by \$1000. No second.
Motion failed***

J. Hyde motioned to reduce line 529 fuel \$2750. Seconded by N. Comai.

J. Hyde: I see them driving equipment when not necessary. They don't need to bring engines to the grocery store and don't idle the equipment.

D. Argo: I've heard the Chief speak about running the equipment and making sure the engines are operating.

M. Miville: The fuel is a moving number and we shouldn't reduce that.

Vote 2:9 motion failed

J. Hyde asked about the ambulance. When we discussed that, it said they wouldn't require more staff. Was there a warrant article for more staff last year? The Chief told the Council there would be no additional staff.

J. Pieroni: We are no longer using Tri-Town.

D. Argo: They are just showing overtime in the ambulance.

M. Miville: I made a note based on testimony by the Chief that is filled by existing staff, the chief and captains.

J. Hyde: There is \$5200 in for Mutual aid under forestry with nothing spent.

C. Soucie: That is mutual aid wages if there is a forest fire; we have to pay wages for another community. We don't get revenue for mutual aid.

***J. Hyde motion to reduce line 311 by \$1000. No second.
Motion failed***

J. Hyde motioned to reduce line 711 by \$4000. Seconded by D. Pearl.

J. Hyde: In 2009, the actual was \$2537.

Motion withdrawn

Final \$3,351,430 Fire (reduced for new furniture)

Vote 10:1 motion passes

**PUBLIC WORKS
HIGHWAY DIVISION**

J. Hyde motioned to reduce line 275 \$5000. Seconded by D. Pearl.

Vote 2:9 motion failed

D. Argo motioned to recommend the Highway budget at \$1,672,505. Seconded by K. Hughes

J. Hyde motioned to reduce line 729 gasoline \$6615. Second by N. Comai.
\$67,000 was the 2009 actual, so we are still over. We are still \$3000 over last year's expenditures.

J. Pieroni: This was level funded.

M. Miville: I don't recommend reducing any gas lines.

JR Ouellette: Gas is more expensive this year than last year.

Vote 1:10 motion failed

J. Hyde motion to reduce line 711 \$3000. No second
Motion failed

Highway budget \$1,672,505

Vote 10:1 motion passes

PARK & RECREATION

J. Hyde asked why the wage line went up?

J. Pieroni: Is that the moving of the wages from Highway to Park and Rec.?

C. Soucie: No, that happened at the end of last year.

J. Hyde motioned to reduce wages \$1438. Seconded by D. Pearl.

Dale Hemeon stated that the increase was due to a change in position.

Motion withdrawn

\$469,816 Park and Rec.

J. Danforth motioned to recommend the Park and Rec. budget for \$469,816. Seconded
by M. Pischetola

Vote 11:0 unanimously in favor

TOWN BUILDINGS

J. Hyde motion to reduce line 513 \$8500. Seconded by K. Hughes.

C. Soucie stated that the watering of the fields was changed and was not a cost to the town in the past and now it is.

J. Hyde: My proposal is still \$6000 over last year.

Vote 1:9 motion failed

C. Soucie corrected her statement and said that the justification is not correct. She was referring to the Parks.

Dale Hemeon: All the water is now in the Building budget and you won't see any lines in Park and Rec. or Highway. We also had a major credit from Central Water because we overpaid.

D. Argo motioned to recommend the Town Building budget for \$486,201. Seconded by K. Hughes

***N. Comai motioned to amend to reduce line 315 by\$ 4500. Seconded J. Hyde
Vote 6:4 motion passes***

***N. Comai motioned to amend to reduce 711 \$6999. Seconded by J. Hyde.
Vote 2:9 motion failed***

***Final \$481,701- Town Buildings
Vote 8:3 motion passes***

TRANSFER & RECYCLING

J. Hyde asked about the wage line increase?

D. Boyce: It shouldn't have increased

J. Hyde motioned to reduce line 111 by \$447. Second J. Danforth.

C. Soucie: It may be anticipation of paying back for access unused sick time.

Motion withdrawn

J. Hyde motioned to reduce line112 \$2000. Seconded by N. Comai.

D. Boyce: We are short handed now and couldn't ask for another person. We use flextime whenever possible but we are short handed.

N. Comai: It is \$1000 over last year.

D. Boyce: We also increased our time on Saturdays.

JR Ouellette: It is \$1000 below this year's budget.

D. Boyce: this doesn't count the Wednesday evenings in the summer when I covered the time.

Motion withdrawn

*J. Hyde motioned to reduce line 433 telephones \$750. No second.
Motion failed*

*M. Miville motioned to recommend the Transfer and Recycling budget for \$1,143,791.
Seconded by M. Pischetola*

*J. Hyde motioned to amend to reduce line 312 \$1000. No second.
Motion failed*

*J. Hyde motioned to amend line 421 \$1500. No second.
Motion failed*

*\$1,143,791- Transfer and Recycling
Vote 11:0 unanimously in favor*

TAX/TOWN CLERK

*M. Miville motioned to recommend the Tax/Town Clerk budget for \$254,318.
Seconded N. Comai*

*J. Hyde motioned to amend line 433 \$500. No second
Motion failed*

*Final on Transfer and Recycling- \$254,318
Vote 10:1 motion passes*

CEMETERY COMMISSION

J. Hyde motioned to recommend 1100. Seconded by D. Pearl.

M. Miville stated that they haven't spent any money. In 2010 is a planning year and to develop a five year plan.

*M. Miville motioned to reduce line 222 by \$500. Seconded by D. Pearl.
Vote 7:4 motion passes*

*\$600 – Cemetery
Vote 11:0 unanimously in favor*

CONSERVATION COMMISSION

*J. Hyde motioned to reduce line 531 \$500. Seconded by M. Miville
Vote 5:6 motion failed*

J. Hyde motioned to reduce line 712 \$300. Seconded by D. Pearl.

J. Hyde: Nothing was spent on this in 2009.

Vote 2:9 motion failed

***J. Danforth motioned to recommend the Conservation Commission budget for \$6531.
Seconded by JR Ouellette.***

Vote 10:1 motion passes

BUDGET COMMITTEE

\$4147.00

J. Danforth motioned to recommend the Budget Committee budget for \$4147.00.

Seconded by M. Miville.

Vote 11:0 unanimously in favor

FINAL MUNICIPAL BUDGET

J. Danforth motioned to recommend the Municipal Budget, including the Sewer Commission budget for \$15,809,770. Seconded by J. Hyde.

This represents a total reduction of \$353,457 (not including the sewer budget), which is \$549,264 below the 2009-2010 budget.

Vote 10:1 motion passes

ADJOURNMENT

Chairman Pieroni declared the meeting adjourned at 10:05 pm.

Respectfully submitted,

Lee Ann Moynihan