

HANOVER PARKS AND RECREATION DEPARTMENT

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Director: Hank Tenney

Hanover Parks and Recreation Board Meeting Minutes

Meeting Date: Monday, January 14, 2013 at 6:30 p.m.

Members Present: Jeff Graham, Kathy Boghosian, Darlene Branch, Dean Lacy, Amy Vienna, Kathi Whitmore

Staff Present: Hank Tenney, Liz Burdette

MEETING NOTES

1. **Approval of November 2012 Minutes** - Approved

2. **Public Input.**

None.

3. **Pond Party**

Bill Young reported on planning for the Pond Party, February 9, 2013. February 2 is building day. Theme this year is "A Very Grimm Carnival" (Grimm's Fairy Tales). Pond has not opened yet. May be canceled if ice not accessible.

Timeline for party: Jan 17 College-Town meeting.
Jan 28-Feb 1 ice-cutting
Feb 2 Big Castle Construction Day
Feb 9 Party 12-3pm. Volunteers work 8am to 4pm

Budget	Revenue	\$5,800 (more coming in)
	Expenses	\$7,386 (estimated)

Rec Dept Find volunteers to staff info table, traffic detail, and sleigh rides.

4. **Committee Assignments**

Distributed to Board members.

5. **Winter Programs**

All going well except for scheduling basketball practices. Basketball teams have limited access to court time at Ray and Richmond schools.

6. **Hayes Farm Park**

Raised \$27,500 for park. Met fundraising goal.

7. **Special Events**

8. **Reports from Directors**

Director, Hank Tenney

First phase of budget completed.

Baseball program discussed.

Assistant Director, Liz Burdette

Transitioning to MyRec.com for website and registration. Registration will be available on-line with a 2.5-2.75% additional fee for credit cards. Current system is RecTrack until June 30. RecTrack would cost \$11,000 for additional services, and it is currently behind on updates.

Facility Manager, Sherry Colfer

Facility Manager Report January 2013

1) Basketball is taking up a lot of time taken up with scheduling. It has become increasingly difficult this year with all the blocked out times at the school but it is all running fairly smoothly and the coaches have been cooperative.

- 2) Winter Center programs have begun with good strong numbers. For Children: Clay 4 students, Woodworking 7, Mosaics 3, New Volley Tots Programs 7. For adult classes: Still Life 3, Drawing 7, Watercolor 6, Yoga 12, Zumba 11, Pilates 16, Tai Chi 13, and the new Fighting Fit 5.

Liz and I had a good brainstorming meeting with Kathi & Amy and are hoping to develop some new family programs to be offered once a season.

- 3) Our renters remain strong. The ILEAD Winter Session started last week with eight new classes and Gina is offering more of her Middle Eastern Dance classes, including a new cardio class. We have also been contacted by J. Crew, and they will be having a two-day training session at the Center for the staff of their new Hanover store. December party reservations were slow but we are back up with a flurry of post-holiday reservations.
- 4) To-date we have collected reservation revenue totaling \$33,531 for the fiscal year 2012-13. Last year at this time we were at \$33,770.

KAST Program Director, Nicole Leonard

KAST Staff:

KAST is now at the point in time when the local college staff are beginning to head back to school and the Dartmouth Staff are returning. I have 4 returning DC work study staff and have had several inquiries from other potential staff. The only drawback of having many DC work study staff is that they tend to all be available on the same two days; this term it is Tuesday and Thursday.

Enrollment for January:

Explorers: Mon 43, Tues 46, Wed 48, Thurs 44 and Fri 39

Adventurers: Mon 24, Tues 27, Wed 40, Thurs 27 and Fri 12

Outdoor Programming:

- We are very excited to have Brian from Vermont Youth Adventurers back again this Winter to run an 8 week outdoor program with KAST kiddos. Every other week Brian will visit each site. His program includes: Team Building, snowshoeing, cross country skiing and sled building/racing (he will visit Explorers 4 times and Adventurers 4 times).
- KAST has teamed up with Ford Sayre this year at the Garipay site on Tuesdays. Ali M. from KAST is bringing 10 KAST students up to Garipay every Tuesday for 8 weeks to participate in the cross country ski program there and in trade Ali is working with a group and getting many ideas/pointers for a cross country ski program at KAST.
- Barbara has been taking out groups of Explorers on snowshoes once or twice a week and Ali has been getting the Adventurers out as well. (We are LOVING our brand new snowshoes ☺)

Nichole Hastings who has been running our Town Tour group every other Wednesday has given her notice, this Wednesday will be our last Town Tour group offering until we find another staff member able to provide this great opportunity for Adventurers.

8. New Business

None

9. Future Agenda Items

Next Meeting – February 11, 2013, 6:30pm