HANOVER PARKS AND RECREATION DEPARTMENT

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Director: Hank Tenney

Hanover Parks and Recreation Board Meeting Minutes

Meeting Date: Monday, April 20, 2015 at 6:30 p.m.

Members Present: Dean Lacy, Amy Vienna, Kathy Boghosian, Kathi Whitmore, Tom Lyons, Darlene Branche, Mariruth Galbraith

Staff Present: Hank Tenney, Liz Burdette

MEETING NOTES

Approval of March 2015 Minutes - Approved

- 2. Public Input None
- Pond Party Report Bill Young No report (see report from March 2015 Minutes)

4. Budget

Hank reported that the Hanover Parks & Recreation budget was passed. There will be a reclassification and restructure of the Town of Hanover jobs to align positions with other towns; this will begin July 1.

5. Winter Programs

Winter programs ended April 15. Hank reported that it was a great season.

6. Spring Programs

All fields are not ready yet, so the start of spring programs was postponed until Monday, April 27. Liz reported that Parks & Recreation will have a 3rd/4th grade softball Round Robin tournament and a 5th/6th grade tournament on Saturday, June 6.

7. 40th Annual Basketball Tourney Report

The 40th Annual Hanover Basketball Tournament brought in 120 teams; 26 champions; Revenue: \$11,000 from entry fees and gate receipts; Costs: \$6500 and a couple hundred dollars for other expenses. The challenge for next year's tournament will be finding volunteer referees.

8. Special Events

Muster Day celebration at Hanover Center is May 25, Memorial Day. Jeff Graham will emcee, Hank is working on getting a speaker. The Hanover Boy Scout and Girl Scout troops will participate. Stinson's will provide food.

9. Facilities Report

The Board reviewed the plans by Tennant/Wallace Architects for the proposed new gym (property- 46 Lebanon Street). The town will vote on acquiring the house at the Town Meeting on May 12. Additional funds will need to be raised to finish fully the basement. The Etna Playground Committee has not yet decided on plans for the playground, but the structure will most likely be built using cedar wood.

10. Reports from Directors

Director, Hank Tenney

Volunteer of the Year awards will be presented to two recipients this year: Rick Ferrell, a 26-year 7th/8th girls' basketball coach, and Mark Lindberg, a 19-year youth baseball coach.

Sunday, May 17, 2015 there will be a recognition event at the Recreation Center hosted by the Lions Club and Parks & Recreation to honor Nick Collins for his contributions to the community and recreation over the years. Kathy Geraghty is spearheading the event.

Assistant Director, Liz Burdette

Liz is currently interviewing candidates for camp counselor positions.

Enrollment for K through 2nd grade summer camp is high this year. May need to expand or include some of the children in Circle H. Circle H and Fireflies camps will be at the Richmond Middle School, Tween camp will be at Hanover High School.

Nicole Leonard has been busy with KAST registration was this week.

Vacation camp is full with a wait list. Forty kids are signed up, ten children are on the wait list. Liz noted the new building will allow more children to enroll in the future.

Facility Manager, Sherry Colfer

- 1) Working on Summer Brochure to be distributed on June 1 and loaded onto the web. If anyone has any summer (or fall, winter, spring) photos you would like to share send them along. Liz and I are also busy planning new summer family events.
- 2) Second annual Girl Scout/Senior Planting dinner was a success. The girls love mingling and chatting with the seniors and vice versa. They planted flowers for out back and they are currently growing in my office.
- Recognition Event for Nick Collins is next Sunday at the Center to honor all the community and recreation service Nick has given over the years. If you want to attend please RSVP to Norma Young at 802-295-3839.
- 4) To date we have collected reservation revenue totaling \$57,904 for the fiscal year 2014-15. Last year at this time we were at \$55,165. We have \$12,096 left to meet our 14-15 budget of \$70,000. It will be very tight and hopefully I can make it happen.

Out of School Time Program Director, Nicole Leonard

No Report

11. New Business

Hank would like to new employees to be hired before he retires in August. Director and Assistant Director positions will be posted after the Town meeting May 12.

12. Future Agenda Items

Next Meeting - Monday, May 11, 2015 at 6:30 p.m.