

2014 FINAL BUDGET, NOVEMBER 7, 2013

TOWN OF GUILDERLAND SUMMARY OF 2014 BUDGET						AS OF 11/18/2013					
CTY CODE	FUND	TWN CODE	APPROP-RIATIONS	ESTIMATED REVENUES	APPROP. FUND BALANCE	TAX TO BE LEVIED	CTY CODE	FUND	TAX TO BE LEVIED	TAXABLE VALUATION	TAX RATE PER 1000/VALUE
	GENERAL - TOWN WIDE	A	6,994,294.00	5,899,769.00	344,837.00	749,688.00		GENERAL - TOWN WIDE	749,688.00	3,007,958,347.00	0.249234834
	NY STATE RETIREMENT	A	205,585.00	0.00	0.00	205,585.00		NY STATE RETIREMENT	205,585.00	3,007,958,347.00	0.068347024
	GENERAL - PART TOWN	B	8,738,292.00	8,398,007.00	340,285.00	0.00		GENERAL - PART TOWN	0.00		
	ALB CO ELECTION MAND.		47,703.00	0.00	0.00	47,703.00		ALB CO ELECTION MAND.	47,703.00	3,007,958,347.00	0.01585893
	HIGHWAY - TOWN WIDE	DA	0.00	0.00	0.00	0.00		HIGHWAY - TOWN WIDE	0.00		
	HIGHWAY - PART TOWN	DB	4,449,111.00	890,111.00	626,000.00	2,933,000.00		HIGHWAY - PART TOWN	2,933,000.00	2,907,505,697.00	1.008768445
	MUNICIPAL GOLF COURSE	ER	1,153,601.00	1,159,050.00							
	SECTION 8 GRANT	CD	710,000.00	710,000.00	0.00	0.00		SECTION 8 GRANT			
<b>SPECIAL DISTRICTS LIGHT DISTRICTS</b>						<b>SPECIAL DISTRICTS LIGHT DISTRICTS</b>					
LT501	MCKOWNVILLE	SL1	21,000.00	0.00	0.00	21,000.00	LT501	MCKOWNVILLE	21,000.00	140,179,923.00	0.149807473
LT502	GUILDERLAND	SL2	8,200.00	0.00	0.00	8,200.00	LT502	GUILDERLAND	8,200.00	34,400,656.00	0.238367547
LT503	PRESIDENTIAL	SL3	11,000.00	0.00	0.00	11,000.00	LT503	PRESIDENTIAL	11,000.00	19,522,264.00	0.563459238
LT504	PINE HILLS	SL4	2,600.00	0.00	0.00	2,600.00	LT504	PINE HILLS	2,600.00	20,975,038.00	0.123956867
LT505	WEATHERFIELD	SL5	2,400.00	0.00	0.00	2,400.00	LT505	WEATHERFIELD	2,400.00	77,015,141.00	0.031162703
LT506	RAILROAD AVE.	SL6	0.00	0.00	0.00	0.00	LT506	RAILROAD AVE.	0.00	995,000.00	0
<b>FIRE PROTECTION DIST.</b>						<b>FIRE PROTECTION DIST.</b>					
FD504	GUILDERLAND	SF1	18,627.00	0.00	0.00	18,627.00	FD504	GUILDERLAND	18,627.00	9,447,493.00	1.971634168
FD501	ALTAMONT	SF3	94,464.00	0.00	0.00	94,464.00	FD501	ALTAMONT	94,464.00	137,559,373.00	0.686714383
<b>FIRE DISTRICTS</b>						<b>FIRE DISTRICTS</b>					
FD503	GUILDERLAND CENTER		571,172.00	300.00		570,872.00	FD503	GUILDERLAND CENTER	570,872.00	292,311,074.00	1.952960564
FD502	GUILDERLAND		602,398.00	11,117.00		591,281.00	FD502	GUILDERLAND	591,281.00	385,207,317.00	1.534968247
FD506	FORT HUNTER		849,252.00	7,900.00		841,352.00	FD506	FORT HUNTER	841,352.00	741,209,919.00	1.135106234
FD507	MCKOWNVILLE		314,874.00			314,874.00	FD507	MCKOWNVILLE	314,874.00	237,600,946.00	1.325221996
FD508	WESTMERE		1,129,350.00	85,000.00		1,044,350.00	FD508	WESTMERE	1,044,350.00	1,096,913,178.00	0.952080822
FD509	ROTTERDAM		354,400.00	313,143.00		41,257.00	FD509	ROTTERDAM	41,257.00	35,247,780.00	1.170485063
FD505	ELMWOOD PARK		592,600.00	495,130.00	0.00	97,470.00	FD505	ELMWOOD PARK	97,470.00	43,977,745.00	2.216348292
<b>AMBULANCE DISTRICTS</b>						<b>AMBULANCE DISTRICTS</b>					
AD501	ALTAMONT	SM1	493,833.00	341,162.00		152,671.00	AD501	ALTAMONT	152,671.00	528,125,335.00	0.289081
AD502	WESTERN TURNPIKE	SM2	280,000.00			280,000.00	AD502	WESTERN TURNPIKE	280,000.00	2,543,929,083.00	0.110065961
<b>SEWER DISTRICTS</b>						<b>SEWER DISTRICTS</b>					
	GUILDERLAND DEBT SERV	SS1	1,014,497.00	79,800.00	152,500.00	782,197.00		GUILDERLAND DEBT SERV	782,197.00		
	GUILDERLAND O&M	SS2	3,549,802.00	58,457.00	200,694.00	3,290,651.00		GUILDERLAND O&M	3,290,651.00		
<b>STATE FARM UTILITY</b>						<b>STATE FARM UTILITY</b>					
SW504	STATE FARM O&M		208,851.73	0.00	0.00	208,851.73	SW504	STATE FARM O&M	208,851.73	208,851.73	1.00
	STATE FARM RELEVY			0.00	0.00	0.00	SW599	STATE FARM RELEVY	0.00	0.00	
<b>WATER DISTRICTS</b>						<b>WATER DISTRICTS</b>					
WD501	GUILDERLAND	SW1	5,193,271.00	2,193,926.00	50,000.00	2,949,345.00	WD501	GUILDERLAND	2,949,345.00	2,710,006,862.00	1.088316432
WD502	DEPOT ROAD WATER		20,813.00	0.00	0.00	20,813.00	WD502	DEPOT ROAD WATER	20,813.00	20,813.00	1.00
WD503	WAYTO ROAD WATER		15,985.00	0.00	0.00	15,985.00	WD503	WAYTO ROAD WATER	15,985.00	15,985.00	1.00
WD504	WESTERN AVE TAX		4,849.00	0.00	0.00	4,849.00	WD504	WESTERN AVE TAX	4,849.00	4,849.00	1.00
WD505	WEST END EXTENSION		90,029.00			90,029.00	WD505	WEST END EXTENSION	90,029.00	90,029.00	1.00
<b>TOTALS</b>			37,742,853.73	20,642,872.00	1,714,316.00	15,391,114.73	WD599	RELEVY UNPAID WATER	139,526.09		138,806.61
							VL501	VILLAGE DEMO LEIN	25,182.55		