

2014 FINAL BUDGET, NOVEMBER 7, 2013

TOWN OF GUILDERLAND SUMMARY OF 2014 BUDGET										
CTY CODE	FUND	TWN CODE	APPROP- RIATIONS	ESTIMATED REVENUES	APPROP. FUND BALANCE	TAX TO BE LEVIED	FUND	TAX TO BE LEVIED	TAXABLE VALUATION	TAX RATE PER 1000/VALUE
	GENERAL - TOWN WIDE	A	6,994,294.00	5,899,769.00	344,837.00	749,688.00	GENERAL - TOWN WIDE	749,688.00	3,007,958,347.00	0.249234834
	NY STATE RETIREMENT	A	205,585.00	0.00	0.00	205,585.00	NY STATE RETIREMENT	205,585.00	3,007,958,347.00	0.068347024
	GENERAL - PART TOWN	B	8,738,292.00	8,398,007.00	340,285.00	0.00	GENERAL - PART TOWN	0.00		
	ALB CO ELECTION MAND.		47,703.00	0.00	0.00	47,703.00	ALB CO ELECTION MAND.	47,703.00	3,007,958,347.00	0.01585893
	HIGHWAY - TOWN WIDE	DA	0.00	0.00	0.00	0.00	HIGHWAY - TOWN WIDE	0.00		
	HIGHWAY - PART TOWN	DB	4,449,111.00	890,111.00	626,000.00	2,933,000.00	HIGHWAY - PART TOWN	2,933,000.00	2,904,203,474.00	1.009915464
	MUNICIPAL GOLF COURSE	ER	1,153,601.00	1,159,050.00						
	SECTION 8 GRANT	CD	710,000.00	710,000.00	0.00	0.00	SECTION 8 GRANT			
	SEWER DISTRICTS						SEWER DISTRICTS			
	GUILDERLAND DEBT SERV	SS1	1,014,497.00	79,800.00	152,500.00	782,197.00	GUILDERLAND DEBT SERV			
	GUILDERLAND O&M	SS2	3,549,802.00	58,457.00	200,694.00	3,290,651.00	GUILDERLAND O&M			
	WATER DISTRICTS						WATER DISTRICTS			
WD501	GUILDERLAND	SW1	5,193,271.00	2,193,926.00	50,000.00	2,949,345.00	GUILDERLAND	2,949,345.00	2710006862.00	1.088316432
WD502	DEPOT ROAD WATER		20,813.00	0.00	0.00	20,813.00		20,813.00	20813.00	1.00
WD503	WAYTO ROAD WATER		15,985.00	0.00	0.00	15,985.00		15,985.00	15985.00	1.00
WD504	WESTERN AVE TAX		4,849.00	0.00	0.00	4,849.00		4,849.00	4849.00	1.00
WD505	WEST END EXTENSION		90,029.00	0.00	0.00	90,029.00		90,029.00	90029.00	1.00
	TOTALS		32,187,832.00	19,389,120.00	1,714,316.00	11,089,845.00				