

FINANCE COMMITTEE
MINUTES
April 3, 2013

Meeting called to order at 6:05 P.M.

Jim Hartley absent.

Discussed with Town Administrator Chris Martin the various capital equipment, building repairs and other proposed warrant articles.

Discussed with School Superintendent Isabelina Rodriguez her request for Finance Committee support of approximately \$96,000 in funding beyond net school spending requirements plus the \$305,000 addition from an override. The budget she is proposing is about \$600,000 less than needed for a level service budget. Deep cuts in personnel will occur at this level. No commitment was made other than to consider it.

Motion made, seconded and approved unanimously to adjourn at 10:30 P.M.

Respectfully submitted,

Robert Glesmann

Clerk