

Town Center Sewer System Granby, MA

Implementation Concepts

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AECOM

Outline

- Review of SRF Project (Town Center Sewers)
- Review of USDA Projects (High School and MacDuffie School)
- Funding options
- Actions




Overview of Proposed Sewer System Projects

- **Town Center Sewers**
 - Area Serviced – West State Street from 5 Corners to North Street intersection with Rte 202; side streets included
 - Connects to existing sewer system in 5 Corners
 - Estimated Project Cost: \$7.6 Million
- **High School**
 - Area Serviced – High School Property
 - Estimated Project Cost: \$3.3 Million
- **MacDuffie School**
 - Area Serviced – MacDuffie School Property
 - Estimated Project Cost: \$3.6 Million
- **Design Costs Separate and total \$1.5 Million**

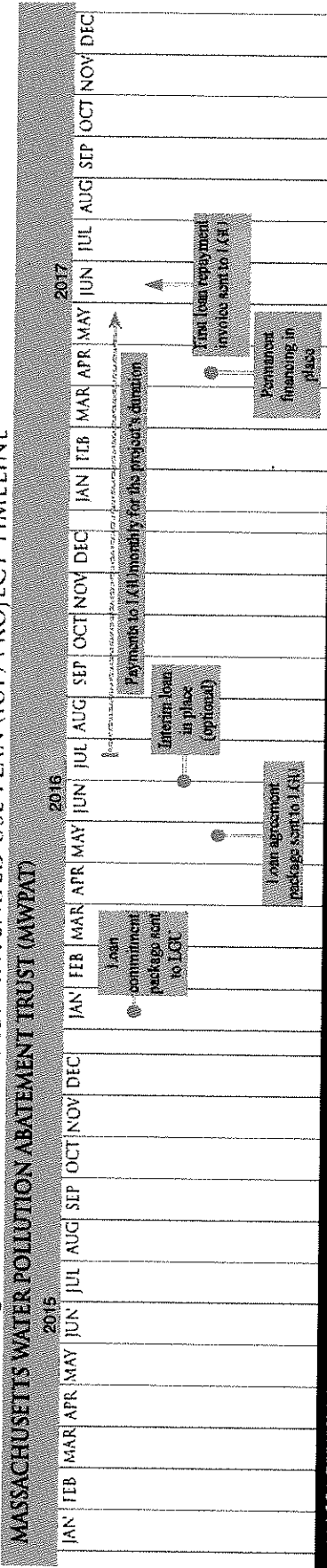
Funding Process – SRF Program

- Intended Use Plan - \$7.6 Million approved for Granby Town Center Sewer Project
- Low Interest Loan – 2% for 20 year; higher for 30 year
- Debt Authorization Commitment by June 30
- Loan Application to DEP by October 15
- Design Documents to DEP by October 15
- Construction in 2016

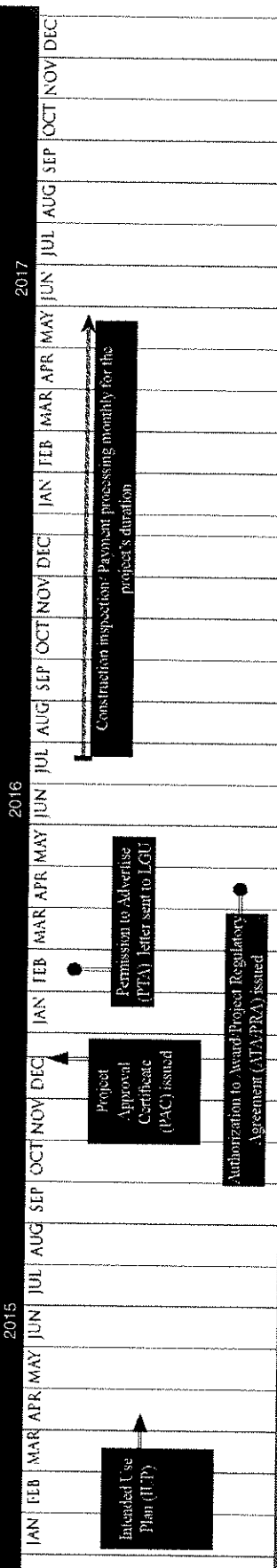
Detailed Timeline SRF

Project Duration 
 Deadline Dates 
 Flexible Dates 

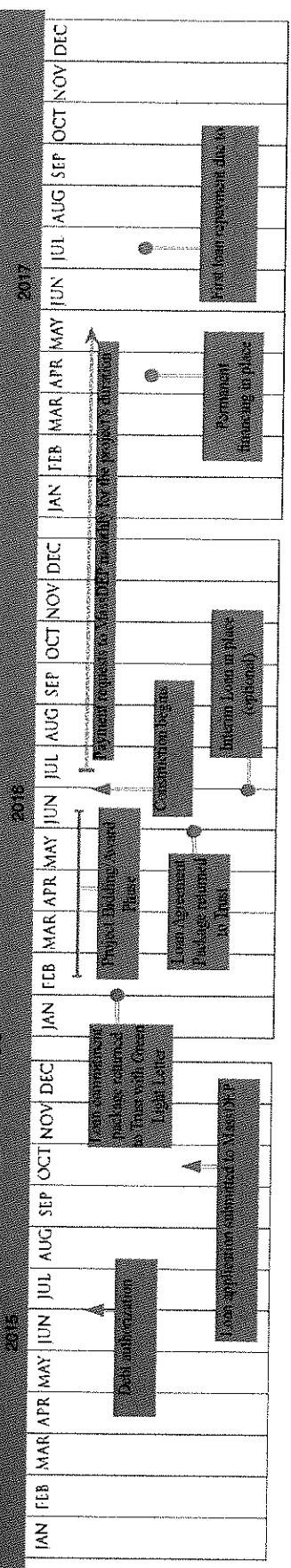
STATE REVOLVING FUND TYPICAL 2015 INTENDED USE PLAN (IUP) PROJECT TIMELINE



MASSACHUSETTS DEPARTMENT OF ENVIRONMENTAL PROTECTION (MASSDEP)



COMMUNITY/LOCAL GOVERNMENTAL UNIT (LGU)



Funding - USDA

- Rolling Application Process
- Preliminary Engineering Report (needs revision to reflect current project)
- Project Funding Cap: \$2.5-\$3 Million Annually
- Grant – Up to 45%, assume 25%
- Loan Interest – Varies
- Term - Up to 40 Years
- Coordinate with SRF Loan

Immediate Actions

- **Suggest Forming a Committee**
 - Coordinate with USDA and SRF
 - Work out project details quickly
 - Loan Repayment Plan
 - Address permits and land acquisition needs
- **Public Education/Information Program**
- **South Hadley Inter-municipal Agreement Discussion**
- **Appropriate funds at Town Meeting by June 30**

Discussion

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