

Fremont Cemetery Trustees Meeting Minutes August 6, 2012

Approved October 8, 2012

The meeting was called to order at 3:30 pm in the basement meeting room of the Fremont Town Hall.

Present: Cemetery Trustees Richard Rand and Bob Stackpole; and Recording Secretary Meredith Bolduc.

Mr. Stackpole motioned to accept the minutes of the June 4, 2012 meeting as written. Motion seconded by Mr. Rand with favorable vote 2-0.

LEAVITT CEMETERY

Mr. Rand said he has talked with Chris Alex about laying out where the new Leavitt Cemetery roads will go so the work can be bid out. He said they will set a date for a site visit when Mr. Alex is available and he will contact the other Trustees when he has a date certain.

The Trustees agreed that the work at the Leavitt Cemetery that needs to be done includes:

- Lay out the one roadway that is not already done.
- Figure out the size of the area.
- Decide how many more yards of material are needed.
- Spread loam already on site.
- Buy gravel and have it spread for the new roadway.

WARRANT ARTICLE

There was some discussion relative to presenting a warrant article for the 2013 vote to repair some broken monuments. Mr. Rand said there are many monuments that need repair in all of the Towns Cemeteries. It was agreed that a system for repairs could be worked out if the voters approved the article. As previously discussed, the article might indicate that 1) repairs should not be done in just one cemetery, but would be done to stones in various cemeteries in Town; and 2) that repairs would be to those old broken stones where owners cannot be found or are no longer alive.

Mr. Stackpole made the motion that the Cemetery Trustees agree to request the Selectmen include an article in the 2013 warrant for repairs of monuments in the Town Cemeteries. Motion seconded by Mr. Rand with unanimous favorable vote 2-0.

Details including a dollar amount will be discussed and decided at the next meeting when there is a full Board of Trustees present.

BUDGET BALANCE SHEET

The Trustees reviewed the Cemeteries budget balance sheet of January 1 - July 20, 2012 and noted that the fuel line had only \$50.74 left as of that date. Mr. Stackpole and Mr. Rand both felt that, due to the elevated price of fuel and the fact that there are still several weeks left for mowing, this line needs about \$200 more to complete the year.

Mr. Stackpole made the motion to request from the Selectmen a \$200.00 line item transfer to the Fuel line (800) from the Mower/Equip line (850) to cover the anticipated expense to the end of the mowing season.

Motion seconded by Mr. Rand with unanimous favorable vote 2-0.

BUDGET – 2013

Town Administrator Heidi Carlson has reminded all departments that their 2012 are due in the Selectmen's office no later than August 16.

After reviewing and discussing the Cemeteries budget #4195 and the general Line Item Budget report through July 20, 2012 the Trustees agreed to request the following budget for 2013.

Cemeteries budget #4195

Line#

- 010 Mowing wages: remain unchanged at \$5,700
- 015 Trustee Stipend: remain unchanged at \$450
- 100 Administration 0
- 200 Loam, Seed, Fertilizer: remain unchanged at \$100
- 700 Equipment Hire: remain unchanged at \$2,200
- 710 Contract Help: remain unchanged at \$150
- 800 Fuel: increase from \$300 to \$500 Rational = 1) higher fuel prices; 2) the \$300 allotted for this year has already been spent and there needs to be a line item transfer to cover fuel expenses for the balance of 2012.
- 850 Mower Equip Rep: remain unchanged at \$600
- 900 Electricity: remain unchanged at \$500

This resulted is a budget request of \$10,200. This \$200 increase is due to an increase in line 800 (fuel).

An appointment will be made with the Selectmen for the Trustees to discuss their 2013 budget request.

TRAILER

Mr. Rand said he feels there is a need for the workers to have a small trailer to haul equipment from cemetery to cemetery and Mr. Stackpole agreed. Mr. Rand offered to check one that he has to see if it can be fixed up and used. He will report his findings to the other Trustees at the October meeting.

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Correspondence There was no incoming correspondence.
At 4:20 pm Mr. Stackpole made the motion to adjourn the meeting. Motion seconded by Mr. Ran with unanimous favorable vote.
Next meeting The next scheduled meeting is 3:30 pm on Monday October 1, 2012.
Respectfully submitted,
Meredith Bolduc, Recording Secretary