

APPROVED NOVEMBER 17, 2010

Chairman Charles Kimball called the meeting to order at 7:00 PM. Budget Committee members present were Charles Kimball, Mike Nygren, Andy Kohlhofer, Laurie Allore, Pat Martel, Joyce-Booker Janvrin, Selectmen Brett Hunter, School Board member Ida Keane, and Recording Secretary Jeanne Nygren.

A motion was made by Kohlhofer to accept the minutes of the November 3, 2010 meeting as written. This was seconded by Keane. The vote was 4-3. Hunter, Martel and Allore abstained voting on these minutes.

4191-Planning & Zoning-The Committee went through and discussed the rationale for the reduction into this budget by the Selectmen. A motion to recommend the Selectmen's amount of \$42,771.00 was made by Kohlhofer. This was seconded by Nygren. The vote was unanimous 8-0.

4520-Parks & Recreation-A discussion regarding the Playgroup line amount being funded for a small group should not be done by the Town taxpayers, and also the bus and field trips in the summer program being twice a week is not realistic. A motion to reduce 4520-011 field trips to \$1,750.00 was made by Allore. This was seconded by Kohlhofer. The vote was unanimous 8-0.

A motion to reduce Bus Rental line 4520-003 from two bus trips a week to one bus trip a week to the amount of \$1,500.00 was made by Nygren. This was seconded by Kohlhofer. The vote was unanimous 8-0. The Play Group motion was already agreed to be funded at \$500.00 at a previous meeting. A motion to recommend \$42,553.00 for the bottom line budget for Parks & Recreation was made by Kohlhofer. This was seconded by Keane. The vote was unanimous 8-0.

4550-Library-A discussion regarding the replacement of the computers was done by the Committee and a question rose as to whether the computers are compatible with the software they are using. A motion to reduce line 4550-001 wages by \$1,590.00 (Page's wages) was made by Nygren making the wage line \$53,092.00. This was seconded by Kohlhofer. The vote was unanimous 8-0. A motion reduce line 4550-102 electricity by \$500.00 to \$6000.00 was made by Kohlhofer. This was seconded by Nygren. The vote was unanimous 8-0. A motion to reduce line 4550-002 Books & Media to \$16,000.00 was made by Nygren. This was seconded by Martel. The vote was unanimous 8-0. A motion to recommend the bottom line in Library at \$100,292.00 was made by Nygren. This was seconded by Allore. The vote was unanimous 8-0.

Nygren went through the questions he requested and why he asked for the additional information from the Police Department and Fire Department to help the committee when going through these budgets.

A motion was made by Kohlhofer for the total number of dispatches from Raymond & Rockingham dispatch and the number that was responded by Fremont personnel, also the total of the 911 calls. This was seconded by Martel. The vote was unanimous 8-0.

A motion to adjourn the meeting was made by Nygren. This was seconded by Kohlhofer. The vote was unanimous 8-0. The meeting ended at 9:15 PM.

The next Budget Committee meeting will be November 17, 2010 at 7:00 PM.

Respectfully submitted,

Jeanne Nygren
Recording Secretary