

CITY COUNCIL MEETING
AGENDA ITEM IX



CITY OF FRANKLIN
COUNCIL AGENDA REPORT
City Council Meeting April 4, 2016

From: Chief David Goldstein, City of Franklin Police Chief

Subject: City Council to consider the approval of Resolution # 10-16, increasing revenue and expenditure accounts based on the awarding of a grant from the New Hampshire Department of Safety, Office of Highway Safety for the Franklin Police Department in the amount of \$8,748.00.

Recommended motion:

Councilor moves: *"I move that the Franklin City Council schedule a public hearing on Resolution #10-16, on Monday May 2, 2016 at 6:05 pm in Council Chambers, Franklin City Hall regarding a supplemental appropriation in the amount of Eight Thousand seven hundred and forty eight dollars.* 2. Mayor calls for a second, discussion and the vote.

Discussion:

The Franklin Police Department has been awarded a grant from the New Hampshire Department of Safety, Office of Highway Safety for the purchase of a speed trailer and two (2) radar units for the amount of \$17,496.00. This grant is a matching grant with \$8,748 coming from federal grant funding and \$8,748 coming from the municipality. The Franklin Police Department/City of Franklin has budgeted for most of this matching grant (\$7,300) in the FY16 adopted budget and is not requesting any additional funds.

The Franklin Police Department currently has two frontline cruisers without radar units. This is a needed piece of equipment rudimentary to a police cruiser.

The speed trailer would allow notification to speed violators and allow for self-correcting action of vehicular traffic. The Franklin Police Department receives complaints of speed violators and responds to accidents with serious injuries too often. The radar trailer may be equipped with a data recording system allowing us to analyze traffic patterns enabling us to increase patrols and enforcement in the most critical areas.

Fiscal Impact:

This grant is a 100% matching grant. The resolution appropriates the portion of the grant coming from federal sources only (\$8,748). The Franklin Police Department/City of Franklin would pay for the other portion of the equipment cost which would be approximately \$2,759.00 for the two radar units and \$5,989.00 for the speed trailer totaling \$8,748 required match. The Franklin Police Department/City of Franklin has budgeted for most of this match (\$7,300) in the FY16

adopted budget and will find the remaining funding (\$1,448) in unexpended appropriations and is not requesting any additional funds.

Alternatives:

The City of Franklin declines to approve the equipment grant from the New Hampshire Department of Safety, Office of Highway Safety.

Attachments:

Resolution 10-16



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RESOLUTION #10-16

A Resolution Relating to a Supplemental Appropriation for Fiscal Year 2016.

In the year of our Lord, Two Thousand Sixteen,

WHEREAS, the City Council of the City of Franklin has adopted a budget for Fiscal Year 2016 which began July 1, 2015, and;

WHEREAS, the City Council of the City of Franklin, New Hampshire understands the Police Department sought and received a federal grant from the Office of Highway Safety for the purpose of purchasing a speed trailer and radars, and;

WHEREAS, the City Council of the City of Franklin, New Hampshire understands that the grant requires 100% match, totaling \$8,748, from the municipality and that \$7,300 of this match was appropriated as part of the original budget resolution 01-16, and;

WHEREAS, the City Council of the City of Franklin, New Hampshire understands that City staff will find the remaining \$1,448 required match in the current unexpended appropriations of the FY2016 budget, and;

WHEREAS, the City Council of the City of Franklin wishes to accept the federal grant totaling \$17,496 and appropriate the federal grant portion totaling \$8,748, Now,

THEREFORE BE IT RESOLVED that at the scheduled meeting of the City Council on Monday, May 2, 2016 the City Council of the City of Franklin, New Hampshire does hereby adopt resolution 10-16 accepting the grant from the Office of Highway Safety in the amount of \$17,496 for the purpose of purchasing a speed trailer and radars, authorizing the City Manager to execute all necessary paperwork and authorizing an increase in FY16 revenues:

Grant Revenue - Police Acct. No. 01-2-103-33111-000 – Eight Thousand Seven Hundred Forty Eight Dollars (\$8,748),

And an increase in expenditure account,

Machinery & Equipment – Patrol Acct. No. 01-2-103-40740-000 – Eight Thousand Seven Hundred Forty Eight Dollars (\$8,748),

By a roll call vote.

Resolution #10-16

Roll Call:

Councilor Clarenbach _____ **Councilor Dzujna** _____ **Councilor Barton** _____

Councilor Starkweather _____ **Councilor Wells** _____ **Councilor Boyd** _____

Councilor Desrochers _____ **Councilor Giunta** _____ **Councilor Zink** _____

Approved: _____

Mayor

Passed: _____

I certify that said vote has not been amended or repealed and remains in full force and effect as of the date of this Certification and that Katie A. Gargano is the City Clerk for the City of Franklin, Franklin, New Hampshire.

A true copy, attested: _____

City Clerk

Date: _____