



CITY OF FRANKLIN, NEW HAMPSHIRE

"The Three Rivers City"

316 Central Street
Franklin, NH 03235

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RESOLUTION #05-16

A Resolution Relating to a Supplemental Appropriation for Fiscal Year 2016.

In the year of our Lord, Two Thousand Fifteen,

WHEREAS, the City Council of the City of Franklin has adopted a budget for Fiscal Year 2016 which began July 1, 2015, and;

WHEREAS, the City Council of the City of Franklin, New Hampshire recognized the need to address substance use and abuse within the community and established the Mayor's Drug Task Force in FY11 with 5 year grant funding from the federal government's Drug Free Communities Support Program, and;

WHEREAS, the City Council of the City of Franklin, New Hampshire recently supported the grant application for another 5 years of funding from the same grantor as the current grant ends on September 29, 2015, and;

WHEREAS, the City Council of the City of Franklin acknowledges receipt of the federal grant for another 5 years and wishes to appropriate the grant funding applicable to the remaining of current fiscal year, Now

THEREFORE BE IT RESOLVED that at the scheduled meeting of the City Council on Monday, October 5, 2015 the City Council of the City of Franklin, New Hampshire does hereby adopt resolution 05-16 accepting the 5 year federal grant in the total amount of \$625,000 and authorizing an increase in FY16 revenues:

Federal Grants – Drug Free Communities Acct No. 01-4-196-33111-000 – Ninety Three Thousand Seven Hundred Fifty Dollars (\$93,750),

And an increase in expenditure accounts,

Wages – Drug Free Communities Acct. No. 01-4-196-40110-000 – Thirty Seven Thousand Three Dollars (\$37,003),

Social Security – Drug Free Communities Acct. No. 01-4-196-40220-000 – Two Thousand Two Hundred Thirty One (\$2,231),

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Medicare – Drug Free Communities Acct. No. 01-4-196-40225-000 – Five Hundred Twenty One Dollars (\$521),
Retirement – Drug Free Communities Acct. No. 01-4-196-40230-000 – Four Thousand Six Hundred Thirty Nine Dollars (\$4,639),
Worker’s Compensation – Drug Free Communities Acct. No. 01-4-196-40260-000 – Ninety One Dollars (\$91),
Unemployment – Drug Free Communities Acct. No. 01-4-196-40250-000 – Thirty Three Dollars (\$33),
Health & Dental – Drug Free Communities Acct. No. 01-4-196-40210-000 – Six Thousand Nine Hundred Twenty One Dollars (\$6,921),
Disability & Life – Drug Free Communities Acct. No. 01-4-196-40215-000 – Two Hundred Ninety Five Dollars (\$295),
Travel – Drug Free Communities Acct. No. 01-4-196-40299-000 – Five Thousand Seven Hundred Ten Dollars (\$5,710),
Supplies – Drug Free Communities Acct. No. 01-4-196-40610-000 – Three Thousand Seven Hundred Fifty Four Dollars (\$3,754),
Contractual Services – Drug Free Communities Acct. No. 01-4-196-40439-000 – Twenty Four Thousand Six Hundred Sixty Six Dollars (\$24,666),
Miscellaneous Expenditures – Drug Free Communities Acct. No. 01-4-196-40611-000 – Seven Thousand Eight Hundred Eighty Six (\$7,886)

By a roll call vote.

Roll Call:

Councilor Barton	_____	Councilor Feener	_____
Councilor Boyd	_____	Councilor Giunta	_____
Councilor Clarenbach	_____	Councilor Starkweather	_____
Councilor Desrochers	_____	Councilor Wells	_____
Councilor Dzujna	_____		

Approved: _____
Mayor

Passed: _____

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I certify that said vote has not been amended or repealed and remains in full force and effect as of the date of this Certification and that Katie Gargano is the City Clerk for the City of Franklin, Franklin, New Hampshire.

A true copy, attested: _____
Katie Gargano, City Clerk

Date