

CITY COUNCIL MEETING

AGENDA ITEM VII



**CITY OF FRANKLIN
COUNCIL AGENDA REPORT**

City Council Meeting September 2015

From: Elizabeth Dragon – City Manager

Subject: **Franklin Mayor’s Drug task force has been awarded their second Drug Free Communities Grant of \$625,000 (\$125,000 per year for the next five years)**

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- ***Recommended Motion: “I move the Franklin City Council adopt resolution #05-16, appropriating \$93,750 from the Drug Free communities grant funds on behalf of the Franklin Mayor’s Drug Task Force”.***
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Discussion:

The Executive Office of the President, Office of National Drug Control Policy (ONDCP), and the Department of Health and Human Services (DHHS), Substance Abuse and Mental Health Services Administration (SAMHSA), Center for Substance Abuse Prevention (CSAP) has awarded the Franklin Mayor’s Drug Task **their second five year** grant starting (FY) 2015 through the Drug Free Communities Support Program (DFC). The purpose of this program is to establish and strengthen collaboration to support the efforts of community coalitions working to prevent and reduce substance use among youth.

The City of Franklin is fiscal agent for the Franklin mayor’s drug task force. This award is for up to \$125,000 per year for five additional years.

This funding is for coalitions which represent different sectors of the community (clergy, school, government, police, citizens, youth etc). The purpose of the grant is to reduce substance use among youth and over time to reduce use among adults by addressing the factors in a community that increase the risk of substance abuse. Using environmental strategies like limiting access to substances and changing norms in a community. (a few examples K2 ordinance, prescription take back box at Police dept, youth empowerment-FYI groups)

This grant requires a 125% matching amount thru the 8th year and 150% in years 9 & 10 that can be completely in-kind services. In-kind donation/hours include crediting the coalition for the time of the members serving, and participating, the meeting space, items donated, time of members at things like open houses or fund raisers, and the work of the school resource officer and for my time to oversee the project etc. We have had no problem documenting more than enough in-kind contribution to this grant.

Attachment: Resolution #05-16



CITY OF FRANKLIN, NEW HAMPSHIRE

"The Three Rivers City"

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Franklin, NH 03235

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RESOLUTION #05-16

A Resolution Relating to a Supplemental Appropriation for Fiscal Year 2016.

In the year of our Lord, Two Thousand Fifteen,

WHEREAS, the City Council of the City of Franklin has adopted a budget for Fiscal Year 2016 which began July 1, 2015, and;

WHEREAS, the City Council of the City of Franklin, New Hampshire recognized the need to address substance use and abuse within the community and established the Mayor's Drug Task Force in FY11 with 5 year grant funding from the federal government's Drug Free Communities Support Program, and;

WHEREAS, the City Council of the City of Franklin, New Hampshire recently supported the grant application for another 5 years of funding from the same grantor as the current grant ends on September 29, 2015, and;

WHEREAS, the City Council of the City of Franklin acknowledges receipt of the federal grant for another 5 years and wishes to appropriate the grant funding applicable to the remaining of current fiscal year, Now

THEREFORE BE IT RESOLVED that at the scheduled meeting of the City Council on Monday, October 5, 2015 the City Council of the City of Franklin, New Hampshire does hereby adopt resolution 05-16 accepting the 5 year federal grant in the total amount of \$625,000 and authorizing an increase in FY16 revenues:

Federal Grants – Drug Free Communities Acct No. 01-4-196-33111-000 – Ninety Three Thousand Seven Hundred Fifty Dollars (\$93,750),

And an increase in expenditure accounts,

Wages – Drug Free Communities Acct. No. 01-4-196-40110-000 – Thirty Seven Thousand Three Dollars (\$37,003),

Social Security – Drug Free Communities Acct. No. 01-4-196-40220-000 – Two Thousand Two Hundred Thirty One (\$2,231),

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Medicare – Drug Free Communities Acct. No. 01-4-196-40225-000 – Five Hundred Twenty One Dollars (\$521),

Retirement – Drug Free Communities Acct. No. 01-4-196-40230-000 – Four Thousand Six Hundred Thirty Nine Dollars (\$4,639),

Worker’s Compensation – Drug Free Communities Acct. No. 01-4-196-40260-000 – Ninety One Dollars (\$91),

Unemployment – Drug Free Communities Acct. No. 01-4-196-40250-000 – Thirty Three Dollars (\$33),

Health & Dental – Drug Free Communities Acct. No. 01-4-196-40210-000 – Six Thousand Nine Hundred Twenty One Dollars (\$6,921),

Disability & Life – Drug Free Communities Acct. No. 01-4-196-40215-000 – Two Hundred Ninety Five Dollars (\$295),

Travel – Drug Free Communities Acct. No. 01-4-196-40299-000 – Five Thousand Seven Hundred Ten Dollars (\$5,710),

Supplies – Drug Free Communities Acct. No. 01-4-196-40610-000 – Three Thousand Seven Hundred Fifty Four Dollars (\$3,754),

Contractual Services – Drug Free Communities Acct. No. 01-4-196-40439-000 – Twenty Four Thousand Six Hundred Sixty Six Dollars (\$24,666),

Miscellaneous Expenditures – Drug Free Communities Acct. No. 01-4-196-40611-000 – Seven Thousand Eight Hundred Eighty Six (\$7,886)

By a roll call vote.

Roll Call:

Councilor Barton	_____	Councilor Feener	_____
Councilor Boyd	_____	Councilor Giunta	_____
Councilor Clarenbach	_____	Councilor Starkweather	_____
Councilor Desrochers	_____	Councilor Wells	_____
Councilor Dzujna	_____		

Approved: _____

Mayor

Passed: _____

Resolution #05-16
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I certify that said vote has not been amended or repealed and remains in full force and effect as of the date of this Certification and that Katie Gargano is the City Clerk for the City of Franklin, Franklin, New Hampshire.

A true copy, attested: _____
Katie Gargano, City Clerk

Date

**CITY OF FRANKLIN
NOTICE OF PUBLIC HEARING & MEETING**

In accordance with the provision of Chapter 31, Division 2 of the Franklin Municipal Code, notice is hereby given that the City of Franklin will hold a Public Hearing on Monday, October 5th, 2015 at 6:09 p.m. in the Council Chambers, Franklin City Hall regarding the acceptance of Drug Free Communities Grant funds on behalf of the Mayor's Drug Task Force, in the amount of \$125,000.

Provisions for persons with special needs can be made by contacting the City Manager's office, via telephone or mail at least five days prior to the public hearing.

**City of Franklin
316 Central Street
Franklin, NH 03235
(603) 934-3900**