1828 STERAL FRANCH HAMPS

CITY OF FRANKLIN, NEW HAMPSHIRE

"The Three Rivers City"

316 Central Street Franklin, NH 03235 (603) 934-3900 fax (603) 934-7413 cityhall@franklinnh.org

RESOLUTION #01-16

A resolution relating to Appropriations and Estimated Revenues for Fiscal Year 2016.

In the Year of our Lord, Two Thousand and Fifteen.

Be it Resolved by the City Council of the City of Franklin that the following appropriations and revenues be made for Fiscal Year 2015-2016:

MUNICIPAL DEPARTMENTS

APPROPRIATIONS:

Genera	l Operations ([MS-2]):
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General Government	\$1,535,782
Public Safety	5,065,501
Highways & Streets	1,391,009
Sanitation	947,681
Health	108,360
Welfare	131,733
Culture & Recreation	616,132
Debt Service	113,225
Capital Outlay	128,237
Interfund Operating Transfers Out	351,988
Total General Operations Appropriations	\$10,389,648

Other Funds:

Parks & Recreation Appropriations	\$15,000
Outside Police Detail Appropriations	9,960
Water Appropriations	1,644,375
Sewer Appropriations	1,450,422
Fuel Depot Appropriations	32,139
Capital Projects Appropriations	0
Pass Through Grant Appropriations	50,000
Total City Appropriations	\$13,591,544

ESTIMATED REVENUES:

General Operations (MS-4):

City Revenues General Fund	\$3,772,845
Interfund Operating Transfers In	4,900
Local Taxation	6,611,903
Total General Operations Estimated Revenues	\$10,389,648

Other Funds:

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Parks & Recreation Estimated Revenues	\$15,000	
Outside Police Detail Estimated Revenues	9,960	
Water Estimated Revenues	1,644,375	
Sewer Estimated Revenues	1,450,422	

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	Fuel Depot Estimated Reven	ues	32,139
	Capital Projects Estimated Re		0
Pass Through Grant Estimated Revenues		50,000	
	Total City Estimat	ted Revenues	\$13,591,544
SCHOOL DEPARTMEN	<u>1T</u>		
APPROPRIATIONS:			
	General Operations		\$14,396,292
	Food Service		803,518
	Total School Depart	artment Appropriations	\$15,199,810
ESTIMATED REVENUE	:S:		
	General Operations		\$9,424,175
	Use of Fund Balance		\$276,981
	Food Service		803,518
	Local & State Taxation		4,695,136
	Total School Estin	nated Revenues	\$15,199,810
MERRIMACK COUNTY	, <u>=</u>		
	Estimated Tax to be Raised	\$1,585,410	
INDUSTRIAL PARK TAX	X INCREMENT FINANCING DIS	TRICT	
	Estimated Tax to be Raised	\$4,000	
Roll Call:			
Councilor Barton	-	Councilor Feener	
Councilor Boyd		Councilor Giunta	
Councilor Clarenbach		Councilor Starkweather	
Councilor Desrochers		Councilor Wells	
Councilor Dzujna			-
Approved:			
	Mayor		
Passed:			
I certify that said yote	has not been amended or rer	pealed and remains in full force and	effect as of the
		he City Clerk for the City of Franklir	
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A true copy, attested:			
	City Clerk		
Date:			