



# CITY OF FRANKLIN, NEW HAMPSHIRE

*"The Three Rivers City"*

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## RESOLUTION #01-16

A resolution relating to Appropriations and Estimated Revenues for Fiscal Year 2016.

In the Year of our Lord, Two Thousand and Fifteen.

Be it Resolved by the City Council of the City of Franklin that the following appropriations and revenues be made for Fiscal Year 2015-2016:

### MUNICIPAL DEPARTMENTS

#### APPROPRIATIONS:

##### General Operations (MS-2):

General Government	\$1,535,782
Public Safety	5,065,501
Highways & Streets	1,391,009
Sanitation	947,681
Health	108,360
Welfare	131,733
Culture & Recreation	616,132
Debt Service	113,225
Capital Outlay	128,237
Interfund Operating Transfers Out	351,988
Total General Operations Appropriations	<u>\$10,389,648</u>

##### Other Funds:

Parks & Recreation Appropriations	\$15,000
Outside Police Detail Appropriations	9,960
Water Appropriations	1,644,375
Sewer Appropriations	1,450,422
Fuel Depot Appropriations	32,139
Capital Projects Appropriations	0
Pass Through Grant Appropriations	50,000
Total City Appropriations	<u>\$13,591,544</u>

#### ESTIMATED REVENUES:

##### General Operations (MS-4):

City Revenues General Fund	\$3,772,845
Interfund Operating Transfers In	4,900
Local Taxation	6,611,903
Total General Operations Estimated Revenues	<u>\$10,389,648</u>

##### Other Funds:

Parks & Recreation Estimated Revenues	\$15,000
Outside Police Detail Estimated Revenues	9,960
Water Estimated Revenues	1,644,375
Sewer Estimated Revenues	1,450,422

