

CITY COUNCIL MEETING

AGENDA ITEM VIII



CITY OF FRANKLIN
COUNCIL AGENDA REPORT
April 6th, 2015 City Council Meeting

From: Krystal Alpers, Parks and Recreation Director

Subject: Floor Replacement at the Bessie Rowell Community Center

Recommended Motion:

April 6th, 2015

Council moves: **“I move the Franklin City Council schedules a public hearing on Resolution #09-05 at 6:06pm on May 4th, 2015 to appropriate a portion of the Bessie Rowell Community Center capital reserve fund to pay for the flooring replacement in three rooms at the Bessie Rowell Community Center.”**

May 4th, 2015

Councilor moves: **“I move the Franklin City Council transfers \$4,397 of the Bessie Rowell Community Center capital reserve fund to the Bessie Rowell Community Centers, Building Repairs and Maintenance account to pay for the flooring replacement by a roll call vote.”**

Mayor calls for a second, discussion and a vote

Discussion:

In 2012, Tiny Twisters Child Care Center renovated a portion of the Bessie Rowell Community Center through a Community Block Development Grant. Three of their rooms were abated and tile was placed down. Overtime, glue has begun to seep through the cracks causing glue to get on the children’s clothing and hands. When the glue first started to seep though, it was manageable to wipe up and stay on top of it. As time has gone on, the glue began seeping through in many locations, not making it manageable to keep clean and safe for the children.

This problem also occurred in one of the rooms that was being renovated for the TRIP Center. In an effort to determine the problem so we could find flooring that we could adhere to the concrete, we hired RPF Environmental to test the concrete. By testing the concrete, we could determine whether the floor was abated improperly – using chemicals that would not allow the flooring glue to adhere or if there was too much alkalinity or moisture in the concrete.

The test results revealed VERY high levels of humidity in the concrete. Therefore, the water based glue put on the VCT would not adhere to the concrete because the concrete was too wet. We had many discussions with City staff, the architect for the projects, the General Contractor for the TRIP Center renovation and weighed out many options (some that would be extremely costly). We determined a vinyl floating floor would be the best, most cost effective solution.

Once a solution was determined, we purchased the floor through Home Depot, and Brian Barry put the flooring down. We paid for the flooring out of the Community Centers Building Repairs and Maintenance account as we needed to address the situation as soon as possible for the safety

of the children in Tiny Twisters. Since a capital reserve fund is in place for the Community Center for situations like this, we are requesting that the line be refunded.

Fiscal Impact:

There is \$4,000 budgeted for the Bessie Rowell Community Center's Building Repairs Maintenance account. As of 3/20/15 we have expended \$1,413.52. There are a few projects that need to be completed in the spring, which would expend this line to what was budgeted and therefore, using the Capital Reserve funding for this repair is needed.

Alternatives:

If the cost of the flooring is not paid by the Capital Reserve, then it will be paid out of the Buildings & Repairs Account.

Attachments/Exhibits:

1. Public Hearing Notice
2. Resolution #09-15



CITY OF FRANKLIN, NEW HAMPSHIRE

"The Three Rivers City"

316 Central Street
Franklin, NH 03235

RESOLUTION #09-15

(603) 934-3900
fax (603) 934-7413
cityhall@franklinnh.org

A Resolution Relating to a Supplemental Appropriation for Fiscal Year 2015.

In the year of our Lord, Two Thousand Fifteen,

WHEREAS, the City Council of the City of Franklin has adopted a budget for Fiscal Year 2015 which began July 1, 2014, and;

WHEREAS, the City Council of the City of Franklin, New Hampshire recognizes the need to replace flooring which is lifting in the Bessie Rowell Community Center, and;

WHEREAS, the City Council of the City of Franklin, New Hampshire established a capital reserve fund for the Bessie Rowell Community Center into which each entity occupying the building contributes \$5,000 annually, and;

WHEREAS, the City Council of the City of Franklin wishes to appropriate a portion of the Bessie Rowell Community Center capital reserve fund to pay for the flooring replacement, Now

THEREFORE BE IT RESOLVED that at the scheduled meeting of the City Council on Monday, May 4, 2015 the City Council of the City of Franklin, New Hampshire does hereby adopt resolution 09-15 authorizing an increase in FY15 revenues:

Transfer in from capital reserve fund Acct No. 01-0-000-39150-000 – Four Thousand Three Hundred Ninety Seven Dollars (\$4,397),

And an increase in expenditure account,

Building Repairs and Maintenance – BRCC Acct. No. 01-1-944-40430-000 – Four Thousand Three Hundred Ninety Seven Dollars (\$4,397),

By a roll call vote.



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CITY OF FRANKLIN NOTICE OF PUBLIC HEARING & MEETING

In accordance with the provision of Chapter 31, Division 2 of the Franklin Municipal Code, notice is hereby given that the City of Franklin will hold a Public Hearings on Monday, May 4, 2015 at 6:06 p.m. in the Council Chambers, Franklin City Hall regarding Resolution #09-15 a supplemental appropriation in the amount of \$4,397 for the replacement of flooring at the Bessie Rowell Community Center.