

CITY COUNCIL MEETING

AGENDA ITEM IV



Subject: Resolution #01-15

Motion: *"I move that the Franklin City Council approves Resolution #01-15, City of Franklin FY14-15 Budget by a roll call vote.*

Mayor calls for second, discussion and the vote.



CITY OF FRANKLIN, NEW HAMPSHIRE

"The Three Rivers City"

316 Central Street
Franklin, NH 03235

RESOLUTION #01-15

(603) 934-3900
fax (603) 934-7413
cityhall@franklinnh.org

A resolution relating to Appropriations and Estimated Revenues for Fiscal Year 2015.

In the Year of our Lord, Two Thousand and Fourteen.

Be it Resolved by the City Council of the City of Franklin that the following appropriations and revenues be made for Fiscal Year 2014-2015:

MUNICIPAL DEPARTMENTS

APPROPRIATIONS:

General Operations (MS-2):

General Government	\$1,561,366
Public Safety	4,932,335
Highways & Streets	1,361,062
Sanitation	909,930
Health	192,418
Welfare	161,581
Culture & Recreation	586,189
Debt Service	185,441
Capital Outlay	0
Interfund Operating Transfers Out	387,583
Total General Operations Appropriations	<u>\$10,277,905</u>

Other Funds:

Parks & Recreation Appropriations	\$14,000
Outside Police Detail Appropriations	9,960
Water Appropriations	1,394,041
Sewer Appropriations	1,543,911
Fuel Depot Appropriations	53,000
Capital Projects Appropriations	0
CDBG Grant Appropriations	413,779
Total City Appropriations	<u>\$13,706,596</u>

ESTIMATED REVENUES:

General Operations (MS-4):

City Revenues General Fund	\$3,708,450
Interfund Operating Transfers In	4,127
Local Taxation	6,565,328
Total General Operations Estimated Revenues	<u>\$10,277,905</u>

Other Funds:

Parks & Recreation Estimated Revenues	\$14,000
Outside Police Detail Estimated Revenues	9,960
Water Estimated Revenues	1,394,041
Sewer Estimated Revenues	1,543,911

Fuel Depot Estimated Revenues	53,000
Capital Projects Estimated Revenues	0
CDBG Grant Estimated Revenues	413,779
Total City Estimated Revenues	<u>\$13,706,596</u>

SCHOOL DEPARTMENT

APPROPRIATIONS:

General Operations	\$14,142,333
Food Service	791,077
Total School Department Appropriations	<u>\$14,933,410</u>

ESTIMATED REVENUES:

General Operations	\$9,552,364
Food Service	791,077
Local & State Taxation	4,589,969
Total School Estimated Revenues	<u>\$14,933,410</u>

MERRIMACK COUNTY

Estimated Tax to be Raised \$1,533,087

INDUSTRIAL PARK TAX INCREMENT FINANCING DISTRICT

Estimated Tax to be Raised \$4,500

Roll Call:

Councilor Boyd	_____	Councilor Feener	_____
Councilor Clarenbach	_____	Councilor Giunta	_____
Councilor Cournoyer	_____	Councilor Starkweather	_____
Councilor Desrochers	_____	Councilor Barton	_____
Councilor Dzujna	_____		

Approved: _____
Mayor

Passed: _____

I certify that said vote has not been amended or repealed and remains in full force and effect as of the date of this Certification and that Holly Burbank is the City Clerk for the City of Franklin, New Hampshire.

A true copy, attested: _____
City Clerk

Date: _____

CITY OF FRANKLIN
NOTICE OF PUBLIC HEARING & MEETING
July 7, 2014

For the purpose of technical compliance with the notice requirements of RSA 44:10, notice is hereby given that the City Council will hold a Public Hearing and Meeting, Monday, July 7, 2014 at 6:06 PM regarding the proposed Fiscal Year 2014-2015 Budget. The meeting will be held in the Council Chambers, Franklin City Hall. A summary of the proposed budget is as follows:

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MERRIMACK COUNTY

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