CITY COUNCIL MEETING AGENDA ITEM I



CITY OF FRANKLIN COUNCIL AGENDA REPORT

City Council Meeting January 6, 2014

From:

Chief David Goldstein, City of Franklin Police Chief

Subject:

City Council to consider the approval of Resolution # 06-14, increasing revenue and expenditure accounts based on the awarding of a Federal Drug Task Force Grant (Byrne Justice Grant) for the City of Franklin in the amount of 10,000.

Recommended motion:

1. Councilor moves: "I move that the Franklin City Council schedule a public hearing on Resolution #06-14, on Monday February 3, 2014 at 6:05 pm in Council Chambers, Franklin City Hall regarding a supplemental appropriation in the amount of Ten Thousand (\$10,000.00).

2. Mayor calls for a second, discussion and the vote.

Discussion:

The Franklin Police Department has been awarded a Drug Task Force grant through the Byrne Justice Assistance Grant Program in the amount of \$30,000 through 30 June 2015 for the purpose of covering back fill for an officer dedicated to drug investigations. Since the grant spans two budgets we are requesting a 10,000 dollar increase in revenue for FY 14 be authorized. This increase would be reflected as an increase in expenditures, specifically Patrol Overtime and related personnel benefits.

Fiscal Impact:

No increased cost to the City of Franklin,

Alternatives:

The City of Franklin declines to approve the revenue from the Byrne Justice Assistance Grant Program.

Attachments:

Resolution #06-10 Public Hearing Notice

CITY OF FRANKLIN, NEW HAMPSHIRE



"The Three Rivers City"

316 Central Street Franklin, NH 03235 (603) 934-3900 fax (603) 934-7413 cityhall@franklinnh.org

RESOLUTION #06-14

A Resolution Relating to a Supplemental Appropriation for Fiscal Year 2014.

In the year of our Lord, Two Thousand Fourteen,

WHEREAS, the City Council of the City of Franklin has adopted a budget for Fiscal Year 2014 which began July 1, 2013, and;

WHEREAS, the City Council of the City of Franklin, New Hampshire has already committed to the efforts of alcohol and drug education and prevention through the Mayor's Drug Task Force, and;

WHEREAS, the City Council of the City of Franklin, New Hampshire recognizes the Police department has been awarded a Drug Task Force grant through the Byrne Justice Assistance Grant Program in the amount of \$30,000 through June 30, 2015 for the purpose of covering back fill for an officer so that s/he may be more available for drug and alcohol related prevention and education activities, and;

WHEREAS, the City Council of the City of Franklin wishes to accept and appropriate the aforementioned Drug Task Force grant, Now

THEREFORE BE IT RESOLVED that at the scheduled meeting of the City Council on Monday, February 3, 2014 the City Council of the City of Franklin, New Hampshire does hereby accept the Drug Task Force grant through the Byrne Justice Assistance Grant Program and approve resolution 06-14 authorizing an increase in FY14 revenues:

Federal Grants – Police Department Acct No. 01-2-103-33111-000 – Ten Thousand Dollars (\$10,000),

And an increase in expenditure accounts,

Patrol Overtime Account No. 01-2-103-40140-000 in the amount of Seven Thousand Eight Hundred Ninety Dollars (\$7,890),

Patrol Medicare Account No. 01-2-103-40225-000 in the amount of One Hundred Fourteen Dollars (\$114) and,

Patrol Retirement Account No. 01-2-103-40230-000 in the amount of One Thousand Nine Hundred Ninety Six Dollars (\$1,996),

By a roll call vote.

Resolution #06-14 Page 2 of 2

Roll Call:			
Councilor Clarenbach		Councilor Dzujna	
Councilor Giunta		Councilor Cournoyer	 .
Councilor Boyd		Councilor Feener	2
Councilor Desrochers	:	Councilor Barton)
Councilor Starkweather			
Approved:			
Mayor			
Passed:			
I certify that said vote has not been amended or repealed and remains in full force and effect as of the date of this Certification and that Holly Burbank is the City Clerk for the City of Franklin, Franklin, New Hampshire.			
A true copy, attested:	City Cl	ork.	
	City Ci	eik	
Date:			



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CITY OF FRANKLIN NOTICE OF PUBLIC HEARING & MEETING

In accordance with the provision of Chapter 31, Division 2 of the Franklin Municipal Code, notice is hereby given that the City of Franklin will hold a Public Hearing on Monday, February 3, 2014 at 6:05 p.m. in the Council Chambers, Franklin City Hall concerning Resolution #06-14 concerning a supplemental appropriation in the amount of \$10,000 representing a Drug Task Force Grant awarded to the Franklin Police Department.