

CITY COUNCIL MEETING

AGENDA ITEM VII



**CITY OF FRANKLIN
COUNCIL AGENDA REPORT**

City Council Meeting October 7, 2013

From: Chief David Goldstein, City of Franklin Police Chief

Subject: City Council to consider the approval of Resolution # 03-14, increasing operating revenues and decreasing the police detail revolving fund by \$12,000 dollars to pay for the Salisbury Police Cruiser and related modifications.

Recommended motion:

1. Councilor moves: *“I move that the Franklin City Council schedule a public hearing on Resolution #03-14, on Monday November 4, 2013 at 6:05 pm in Council Chambers, Franklin City Hall regarding a supplemental appropriation in the amount of \$12,000.00 out of the Police Revolving Detail Fund to pay for the purchase of the Salisbury Cruiser and related modifications. Grant by a roll call vote.”*
 2. Mayor calls for a second, discussion and the vote.
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Discussion:

The Franklin Police Department recently purchased a 2007 fully equipped Salisbury Police Cruiser for \$9,500. We are requesting to utilize the established Police Revolving Detail Fund to cover this purchase and subsequent adjustments to police equipment therein. The Police Revolving Detail Fund was established for the purchase and maintenance of police equipment. This account is funded by Outside Police Details and consists of administrative fees charged above the Officers rate. The current balance of said fund is \$ 33,000.00.

Fiscal Impact:

Payment from the Outside Police Detail Fund will be decreased by \$12,000.

Alternatives:

The City of Franklin declines to approve the expenditure from the Police Revolving Detail Fund.



CITY OF FRANKLIN, NEW HAMPSHIRE

"The Three Rivers City"

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Franklin, NH 03235

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RESOLUTION #03-14

A Resolution Relating to a Supplemental Appropriation for Fiscal Year 2014.

In the year of our Lord, Two Thousand Thirteen,

WHEREAS, the City Council of the City of Franklin has adopted a budget for Fiscal Year 2014 which began July 1, 2013, and;

WHEREAS, the City Council of the City of Franklin, New Hampshire recognizes the need to replace aging cruisers within the Police Department, and;

WHEREAS, the City Council of the City of Franklin, New Hampshire recognizes the Police department had the opportunity to purchase a fully equipped police cruiser from the Town of Salisbury, and;

WHEREAS, the City Council of the City of Franklin wishes to utilize the Police Detail fund established for the purpose of the purchase and maintenance of police equipment to fund the purchase of this cruiser, and;

WHEREAS, The City Council of the City of Franklin understands that the Police Detail fund has a balance of approximately \$33,500 as of August 31, 2013, Now

THEREFORE BE IT RESOLVED that at the scheduled meeting of the City Council on Monday, November 4, 2013, the City Council of the City of Franklin, New Hampshire does hereby approve resolution 03-14 authorizing an increase in revenues:

Use of Fund Balance Acct No. 25-0-000-39399-000 – Twelve Thousand Dollars (\$12,000),

And an increase in expenditure account Vehicles Account No. 25-0-000-40760-000 in the total amount of Twelve Thousand Dollars (\$12,000),

By a roll call vote.



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CITY OF FRANKLIN NOTICE OF PUBLIC HEARING & MEETING

In accordance with the provision of Chapter 31, Division 2 of the Franklin Municipal Code, notice is hereby given that the City of Franklin will hold a Public Hearing on Monday, October 7, 2013 at 6:05 p.m. in the Council Chambers, Franklin City Hall concerning Resolution #03-14 concerning a supplemental appropriation in the amount of \$12,000 for the purchase of a cruiser from the Town of Salisbury.