

**RESOLUTION #05-14**

**A Resolution Relating to a Supplemental Appropriation for Fiscal Year 2014.**

**In the year of our Lord, Two Thousand Thirteen,**

**WHEREAS, the City Council of the City of Franklin, New Hampshire has adopted a budget for Fiscal Year 2014 which began July 1, 2013, and;**

**WHEREAS, the City Council of the City of Franklin wishes to encourage economic growth and development in the Franklin Business and Industrial Park, and;**

**WHEREAS, the City Council of the City of Franklin acknowledges that the current condition of Industrial Park Drive does not reflect well upon the wishes to encourage development in the Park, and;**

**WHEREAS, the City Council of the City of Franklin has available Municipal Transportation Improvement Funds that can be used for transportation related projects, and;**

**WHEREAS, The City Council of the City of Franklin would need to undertake certain engineering studies and have plans prepared in order to construct improvements to Industrial Park Drive, and;**

**WHEREAS, The City Council of the City of Franklin understands that this Transportation Fund has a balance, as of the end of August, 2013, of \$171,472, Now**

**THEREFORE BE IT RESOLVED that at the scheduled meeting of the City Council on Monday, December 2, 2013, the City Council of the City of Franklin does hereby approve Resolution 05-14 authorizing an increase in revenues:**

**Transfer in from Capital Reserve Fund Acct No. 01-2-000-39150-000 – Thirty Thousand Dollars (\$30,000),**

**And an increase in the expenditure account Capital Outlay, Roads, Account No. 01-9-014-40798-000 in the total amount of Thirty Thousand Dollars (\$30,000) for the purposes of preparing the required engineering studies and plans,**

**By a roll call vote.**

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**Roll Call:**

<b>Councilor Clarenbach</b>	_____	<b>Councilor Dzujna</b>	_____
<b>Councilor Giunta</b>	_____	<b>Councilor Cournoyer</b>	_____
<b>Councilor Boyd</b>	_____	<b>Councilor Feener</b>	_____
<b>Councilor Desrochers</b>	_____	<b>Councilor Trudel</b>	_____
<b>Councilor Starkweather</b>	_____		

**Approved:** \_\_\_\_\_  
**Mayor**

**Passed:** \_\_\_\_\_

**I certify that said vote has not been amended or repealed and remains in full force and effect as of the date of this Certification and that Holly Burbank is the City Clerk for the City of Franklin, Franklin, New Hampshire.**

**A true copy, attested:** \_\_\_\_\_  
**City Clerk**

**Date:** \_\_\_\_\_

### Cost Estimates for the Industrial Park Drive Improvement

Work Item / Task	Linear Feet of Improvement or material list	Cost per foot or per specific material	Estimated Cost	Comment
Guard Rail replacement	150 feet	\$12.00	\$1,800.00	
Roadway Reclaim	1240' @ 24 ft wide	\$2.25	\$7,439.00	2 - 1.5" base lifts and 1 - 1.5" top course
Roadway Reclaim	90' @ 24 ft wide	\$2.25	\$540.00	2 - 1.5" base lifts and 1 - 1.5" top course
Roadway Reclaim	195' @ 48 ft wide	\$2.25	\$2,340.00	
Drainage Upgrades	430'	\$85.00	\$36,550.00	18" drainage pipe; 5 new catch basins or manhole structures
Drainage Improvements	1095'	lump sum	\$8,500.00	shoulder restoration, creation of swales, stabilization work
Asphalt curbing	440'	\$16.00	\$7,040.00	installed around the median strip
Paving ( 3 - 1.5 inch lifts)	1,019 tons	\$74.00	\$75,414.00	
<b>Sub-Total</b>			\$139,623	
Contingency (20%)			\$27,924	
<b>Sub-Total</b>			\$167,547	
Engineering Plans (15%)			\$25,132	
<b>Total Project Cost</b>			\$192,679	