

**CITY COUNCIL MEETING**

**AGENDA ITEM V**



CITY OF FRANKLIN  
COUNCIL AGENDA REPORT

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July 8, 2013 City Council Meeting

**Subject: Resolution #01-14**

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**Motion: *"I move that the Franklin City Council approves Resolution #01-14 by a roll call vote."***

**Mayor calls for second, discussion and the vote.**



# CITY OF FRANKLIN, NEW HAMPSHIRE

*"The Three Rivers City"*

316 Central Street  
Franklin, NH 03235

(603) 934-3900  
fax (603) 934-7413  
cityhall@franklinnh.org

## RESOLUTION #01-14

A resolution relating to Appropriations and Estimated Revenues for Fiscal Year 2014.

In the Year of our Lord, Two Thousand and Thirteen.

Be it Resolved by the City Council of the City of Franklin that the following appropriations and revenues be made for Fiscal Year 2013-2014:

### MUNICIPAL DEPARTMENTS

#### APPROPRIATIONS:

##### General Operations (MS-2):

General Government	\$1,833,094
Public Safety	4,699,688
Highways & Streets	1,257,307
Sanitation	858,597
Health	197,234
Welfare	176,418
Culture & Recreation	577,517
Debt Service	194,622
Capital Outlay	0
Interfund Operating Transfers Out	278,078
Total General Operations Appropriations	<u>\$10,072,555</u>

##### Other Funds:

Parks & Recreation Appropriations	\$23,000
Outside Police Detail Appropriations	9,960
Water Appropriations	1,946,212
Sewer Appropriations	1,375,368
Fuel Depot Appropriations	298,045
Capital Projects Appropriations	1,846,338
CDBG Grant Appropriations	413,938
Total City Appropriations	<u>\$15,985,416</u>

#### ESTIMATED REVENUES:

##### General Operations (MS-4):

City Revenues General Fund	\$3,743,181
Interfund Operating Transfers In	2,900
Local Taxation	6,326,474
Total General Operations Estimated Revenues	<u>\$10,072,555</u>

##### Other Funds:

Parks & Recreation Estimated Revenues	\$23,000
Outside Police Detail Estimated Revenues	9,960
Water Estimated Revenues	1,946,212
Sewer Estimated Revenues	1,375,368
Fuel Depot Estimated Revenues	298,045
Capital Projects Estimated Revenues	1,846,338
CDBG Grant Estimated Revenues	413,938
Total City Estimated Revenues	<u>\$15,985,416</u>

SCHOOL DEPARTMENT

APPROPRIATIONS:

General Operations	\$14,183,784
Food Service	785,649
Total School Department Appropriations	<u>\$14,969,433</u>

ESTIMATED REVENUES:

General Operations	\$9,549,224
Food Service	785,649
Local Taxation	4,634,560
Total School Estimated Revenues	<u>\$14,969,433</u>

MERRIMACK COUNTY

Estimated Tax to be Raised \$1,627,257

Roll Call:

Councilor Boyd	_____	Councilor Feener	_____
Councilor Clarenbach	_____	Councilor Sharon	_____
Councilor Cournoyer	_____	Councilor Starkweather	_____
Councilor Desrochers	_____	Councilor Trudel	_____
Councilor Dzujna	_____		

Approved: \_\_\_\_\_  
Mayor

Passed: \_\_\_\_\_

I certify that said vote has not been amended or repealed and remains in full force and effect as of the date of this Certification and that Holly Burbank is the City Clerk for the City of Franklin, New Hampshire.

A true copy, attested: \_\_\_\_\_  
City Clerk

Date: \_\_\_\_\_

**CITY COUNCIL MEETING**

**AGENDA ITEM VI**

**CITY OF FRANKLIN**  
**NOTICE OF PUBLIC HEARING & MEETING**  
**July 8, 2013**

For the purpose of technical compliance with the notice requirements of RSA 44:10, notice is hereby given that the City Council will hold a Public Hearing and Meeting, Monday, July 8, 2013 at 6:05 PM regarding the proposed Fiscal Year 2013-2014 Budget. The meeting will be held in the Council Chambers, Franklin City Hall. A summary of the proposed budget is as follows:

**MUNICIPAL DEPARTMENTS**

**APPROPRIATIONS:**

**General Operations (MS-2):**

General Government	\$1,833,094
Public Safety	4,699,688
Highways & Streets	1,257,307
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CDBG Grant Appropriations	413,938
<b>Total City Appropriations</b>	<b><u>\$15,985,416</u></b>

**ESTIMATED REVENUES:**

**General Operations (MS-4):**

City Revenues General Fund	\$3,743,181
Interfund Operating Transfers In	2,900
Local Taxation	6,326,474
<b>Total General Operations Estimated Revenues</b>	<b><u>\$10,072,555</u></b>

**Other Funds:**

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<b>Total City Estimated Revenues</b>	<b><u>\$15,985,416</u></b>

**SCHOOL DEPARTMENT**

**APPROPRIATIONS:**

General Operations	\$14,183,784
Food Service	785,649
<b>Total School Department Appropriation</b>	<b><u>\$14,969,433</u></b>

**ESTIMATED REVENUES:**

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**MERRIMACK COUNTY**

Estimated Tax to be Raised \$1,627,257