



# CITY OF FRANKLIN, NEW HAMPSHIRE

*"The Three Rivers City"*

316 Central Street  
Franklin, NH 03235

(603) 934-3900  
fax (603) 934-7413  
cityhall@franklinnh.org

## RESOLUTION #04-13

**A Resolution Relating to a Supplemental Appropriation for Fiscal Year 2013.**

**In the year of our Lord, Two Thousand Twelve,**

**WHEREAS, the City Council of the City of Franklin has adopted a budget for Fiscal Year 2013 which began July 1, 2012, and;**

**WHEREAS, the City Council recognizes the need for an afterschool program for City of Franklin children ages 5 through 13, and;**

**WHEREAS, the City Council understands that this afterschool program will be funded by user fees, and;**

**WHEREAS, the City Council wishes to establish an afterschool program for children ages 5-13 for the 2012/2013 school year, Now**

**THEREFORE BE IT RESOLVED, that at the scheduled meeting of the City Council on Monday, September 10, 2012, the City Council of the City of Franklin, New Hampshire does hereby adopt resolution 04-13 authorizing the creation of an afterschool program and further authorizing the following appropriations,**

**An increase in revenues:**

**Recreation Summer/Afterschool Program 01-5-211-34050-000 – Fifty-Five Thousand Three Hundred Sixty One Dollars (\$55,361),**

**And an increase in expenditures:**

**Special Program Wages 01-5-211-40123-000 – Eleven Thousand Two Hundred Sixty One Dollars (\$11,261),**

**Summer/Afterschool Program Wages 01-5-211-40121-000 – Thirty Thousand One Hundred Ninety Four Dollars (\$30,194),**

**Social Security 01-5-211-40220-000 – Two Thousand Five Hundred Seventy Dollars (\$2,570),**

**Medicare 01-5-211-40225-000 – Six Hundred One Dollars (\$601),**

**Worker's Compensation 01-5-211-40260-000 – One Thousand Five Hundred Dollars (\$1,500),**

**Unemployment 01-5-211-40250-000 – One Hundred Twelve Dollars (\$112),**

**Health 01-5-211-40210-000 – Eight Thousand One Hundred Thirteen Dollars (\$8,113),**

**Operating Supplies 01-5-211-40685-000 – Eight Hundred Fifty Dollars (\$850),**

**Resolution 04-13**

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**Roll Call:**

<b>Councilor Boyd</b>	_____	<b>Councilor Feener</b>	_____
<b>Councilor Clarenbach</b>	_____	<b>Councilor Sharon</b>	_____
<b>Councilor Cournoyer</b>	_____	<b>Councilor Starkweather</b>	_____
<b>Councilor Desrochers</b>	_____	<b>Councilor Trudel</b>	_____
<b>Councilor Dzujna</b>	_____		

**A True Copy Attested:** \_\_\_\_\_  
**City Clerk**

**Passed:** \_\_\_\_\_

**Approved:** \_\_\_\_\_  
**Mayor**



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## CITY OF FRANKLIN NOTICE OF PUBLIC HEARING & MEETING

**In accordance with the provision of Chapter 31, Division 2 of the Franklin Municipal Code, notice is hereby given that the City of Franklin will hold a Public Hearing on Monday, September 10, 2012 at 6:07 p.m. in the Council Chambers, Franklin City Hall concerning Resolution #04-13 related to establishing an Afterschool Program through the Parks and Recreation Department.**

		<b>After School Program</b>
<b>Expenditures</b>		
	Payroll & Benefits	54,351
	Operating Expenses:	
	Bus	0
	Trips	0
	Supplies	50
	Arts/Crafts	500
	Shirts	0
	Snacks	8,658
	Background Checks	0
	CPR	100
	Workshop	0
	Medical	60
	Equipment	300
	<b>Total Operating</b>	<b>9,668</b>
<b>Total</b>	<b>Expenditures</b>	<b>64,019</b>
	User	
	Fees	55500
	Snack	
	Reimbursement	8,658
<b>Total Revenue</b>		<b>64,158</b>
<b>Revenue Over (Under) Expenditures</b>		<b>(139)</b>
<b>Assumptions:</b>		
average 60 children participate in each afterschool program		
afterschool program 37 weeks		