

**TO: Mayor and Council**

**SUBJECT: BUDGET WORKSHOP MEETING  
MONDAY, JUNE 27, 2011  
7:00 pm – COUNCIL CHAMBERS**

**A G E N D A**

- I. Outside Agencies**
- II. Welfare Department**
- III. Assessing Department**
- IV. Library**
- V. Parks and Recreation**
- VI. City Clerk, Tax Collector**
- VII. Drug Task Force**
- VIII. Finance**
- IX. General Government & Miscellaneous**
- X. Resolution #07-11 – this resolution allows payment of necessary accounts payable and payroll in the event the FY12 Budget has not been passed.**
- XI. Other Business**

**Adjournment**

**CC: City Manager Dragon  
Finance Director Milner  
Welfare Director Stephen  
Will Corcoran & Associates  
Library Director Sargent  
Parks/Rec Director Alpers  
City Clerk Burbank  
Drug Task Force Coordinator Fowler**