

**TO: Mayor and Council**

**SUBJECT: BUDGET WORKSHOP MEETING  
TUESDAY, JUNE 14, 2011  
6:00 P.M. – COUNCIL CHAMBERS**

## **A G E N D A**

- I. Evaluate Charges for Services-Revenues/Fines/Fees**
- II. Municipal Services Department Proposed FY12 Budget**
- III. Other Business**

### **Adjournment**

**CC: City Manager Dragon  
Finance Director Milner  
Municipal Services Director Sullivan**