

**Franklin Finance Committee :** April 28, 2016

**Present:** Dufour, Dowd, Conley, Smith, Bertone, Moses

**Call to order:** 7PM

**Citizens Comments:** none

**Approval of minutes:** minutes of 4/19 and 4/21 were approved.

**Budget Hearings:**

-The following budgets were reviewed:

Public Health; Health Services; Council of Aging; Library; Fire; Regional Dispatch; Historical Commission; Human Resources; Employee Benefits; Liability Insurance; Memorial Day; Cultural Council

-The Library budget maintains the existing 63.5 hour / 7 day a week schedule and also contains funds to expand the E-collection. Moving costs are included in the construction budget for the library addition.

-The Fire Dept. budget contains 1 new admin. / fire prevention position (lieutenant). The Fire Dept. is currently short of suppression staff because of attrition but hope to be fully staffed within a year.

**Old Business:** none

**New Business:** none

**Meeting adjourned:** 8:16 PM

**Next meeting:** May 3, 2016 at 7PM

Submitted by Bill Dowd

TOWN OF FRANKLIN  
TOWN CLERK  
2016 MAY 12 AM 8:45  
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