

**Franklin Finance Committee :** April 19, 2016

**Present:** Dewsnap, Dufour, Dowd, Huempfer, Conley, Fleming, Smith, Moses

**Call to order:** 7PM

**Citizens Comments:** none

**Approval of minutes:** Approved minutes from 3/22/2016 meeting.

**Budget Hearings:**

-The Committee voted to defer any recommendations until the completion of all budget hearings.

-Executive Summary

T.A. provided an overview and discussed transitional staffing increase in Treasurer/Collector's office as well as the need to use \$410,000 from Sewer Enterprise reserves to help mitigate a sewer rate hike. Additionally, the town is waiting to finalize a number of collective bargaining agreements.

-The following budgets were reviewed:

Veterans; Animal Control; Building Dept.; Zoning Board; Community Planning; Police; Parking Control; Recreation; Town Council; Finance Committee; Comptroller; Treasurer/Collector; Legal; Central Services.

-The committee extended their congratulations and best wishes to Police Chief Semerjian on his pending retirement.

**Old Business:** none

**New Business:**

-the construction bid for the Library has come in lower than expected

-renovation of the Senior Center is on schedule.

-the town is anticipating a decrease in Chapter 90 money for road improvements

**Meeting adjourned:** 8:04 PM

**Next meeting:** April 21, 2016 at 7PM

Submitted by Bill Dowd

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TOWN OF FRANKLIN  
TOWN CLERK  
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