

Finance

12-10-13

Call to Order

7PM (present: Dewsnap, Dowd, Conley, Huempfer, Fleming, Smith)

Citizens Comments

None

Approval of Minutes

None

Capital Presentation

Members reviewed and recommended \$2.577M capital plan. The Committee also approved the \$7.5M water bond issue as well as Water and Sewer capital plans of \$175k and \$483k respectively.

FY2015 Budget

Members reviewed and recommended Town budgets totaling \$99,817,417 and Enterprise budgets of \$10,457,824 for a grand total of \$110,275,241.

Old Business

None

New Business

There will be a presentation of the proposed Library addition to the Town Council on April 16
FinCom cancelled the meeting scheduled for April 3 and will meet again on Tuesday May 6 at 7PM.

Adjourned at 8:27PM