

FRANKLIN TOWN COUNCIL

April 15, 2015 7:00 PM

- A. APPROVAL OF MINUTES
- **B.** ANNOUNCEMENTS This meeting is being recorded by Franklin TV and shown on Comcast channel 11 and Verizon channel 29. This meeting is being recorded by Franklin Matters.
- C. PROCLAMATIONS/RECOGNITIONS
- D. CITIZEN COMMENTS
- **E. APPOINTMENTS** Zoning Board of Appeals
- F. HEARINGS
- G. LICENSE TRANSACTIONS » Hamra Noodles, LLC, D/B/A Noodles & Company New License
 - » Gill N Sidhu,LLC Chinese Mirch Change of DBA »Maguro House- New Officer and Director, Transfer of Stock and New Stockholder
- H. PRESENTATIONS/DISCUSSIONS Curbside Collection Brutus Cantoreggi
- I. SUBCOMMITTEE REPORTS
- J. LEGISLATION FOR ACTION
 - 1. Resolution 15-15:Appropriation and Authorization to Borrow for Purchase and Renovation of Improved Property for Franklin Recreation Department
 - 2. Resolution 15-16:Purchase of Property at 275 Beaver Street for Franklin Recreation Department's Use
 - 3. Bylaw Amendment 15-746: Chapter 181, Wetlands Protection 2nd Reading
- K. TOWN ADMINISTRATOR'S REPORT
- L. OLD BUSINESS
- M.NEW BUSINESS
- N. COUNCIL COMMENTS
- O EXECUTIVE SESSION
- P. ADJOURN

APPOINTMENT:



Zoning Board of Appeals

David J. Lamberto 451 Lincoln Street

The members of the Zoning Board of Appeals have recommended the appointment of David J. Lamberto to serve as an associate member of the Zoning Board of Appeals.

MOTION to ratify the appointment by the Town Administrator of David J. Lamberto to serve as an associate member of the Zoning Board of Appeals.

DATED:, 2015	
	VOTED:
	UNANIMOUS
A True Record Attest:	YES NO
	ABSTAIN
Deborah L. Pellegri Town Clerk	ABSENT
	Judith Pond Pfeffer, Clerk
	Franklin Town Council



License Transactions:

Hamra Noodles, LLC D/B/A Noodles & Company 648 Old West Central Street

This is an application for a new Wine and Malt beverages license for a new restaurant located at 648 Old West Central Street. The Manager is to be Matthew P. Gaudreau.

All departments have signed off on this application.

MOTION to approve the request for a new Wine and Malt beverages Restaurant license for Noodles & Company located at 648 Old West Central Street and approve the Manager, Matthew P. Gaudreau.

DATED: ,	2015
	VOTED:
	UNANIMOUS
	YES NO
A True Record Attest:	ABSTAIN
	ABSENT
Deborah L. Pellegri	
Town Clerk	
	Judith Pond Pfeffer, Clerk
	Franklin Town Council



The Commonwealth of Massachusetts Alcoholic Beverages Control Commission 239 Causeway Street Boston, MA 02114

For Reconsideration

www.mass.gov/abcc

FORM 43 MUST BE SIGNED BY LOCAL LICENSING AUTHORITY

			Fran	klin			Α	pril 15, 2015	
ABCC License Nu	umber		City/To	own	_			Local Approv	al Date
	PE (Please check all re	levant transactions):							
New License	Γ	New Officer/Direct	or	Pledge	e of Lice	ense		Change Corp	orate Name
Transfer of Lic	ense	Change of Location	1	Pledge	e of Sto	ck		easonal to A	nnual
Change of Ma	nager [Alteration of Licens	sed Premises	Transf	fer of Sto	ock		hange of Lic	ense Type
Cordials/Lique	eurs Permit	Issuance of Stock		☐ New S	Stockhol	der		Other	
6-Day to 7-Da	y License [Management/Oper	rating Agreemen	: Wine 8	& Malt to	o All Alcol	hol ·	100 000	
ame of Licensee	Hamra Noodles, L	LC		EIN of Licensee	32-037	79585			
/B/A	Noodles & Company	1		Manager Mat	thew P.	Gaudreau	ı	7 (10 SA 00) - 24	THE CONTRACTOR
DDRESS: 648 O	ld West Central Street		CITY/TOWN	l: Franklin		STATI	E MA	ZIP COD	E 02038
Annual		Wine & Malt	31 - 3			Restaur	rant		
Annual or Sea	sonal	Category: (All Alcohol-	Wine & Malt Wine,					Club, Package	
mplete Descript	ion of Licensed Premi	Malt & Cordials) Ses:				Store,	General On P	remises, Etc.)	
foot dining room	ot in-line space in a sin with 70 interior seats oom and 2 ingress/egr	ngle story building, toge and 12 exterior seats, I ess doors.	ether with 180 sq In addition to the	uae foot outdoor d dining room the re	lining pa estauran	tio. The re t will inclu	estaurant Ide a kitcl	will have a 6 nen, storage	70 square areas, wome
foot dining room	with 70 interior seats	and 12 exterior seats, I	In addition to the	dining room the re	estauran	t will inclu	estaurant ude a kitch	nen, storage	areas, wome
foot dining room oom and men's ro	with 70 interior seats oom and 2 ingress/egr	and 12 exterior seats, I	In addition to the	uae foot outdoor d dining room the re News march 26, 20 tach Publication	estauran	t will inclu	ıde a kitc	nen, storage	areas, wome
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APPLICATION FOR RETAIL ALCOHOLIC BEVERAGE LICENSE

City/fown
1. LICENSEE INFORMATION:
A. Legal Name/Entity of Applicant:(Corporation, LLC or Individual)
B. Business Name (if different): Noodles & Company C. Manager of Record: Matthew P. Gaudreau
D. ABCC License Number (for existing licenses only):
E.Address of Licensed Premises 648 Old West Central Street City/Town: Franklin State: MA Zip: 02038
F. Business Phone: 617-500-4121 G. Cell Phone: 508-454-0956
H. Email: kallen@teamhamra.com I. Website: www.noodles.com
J.Mailing address (If different from E.): 1855 S. Ingram Mill Road City/Town: Springfield State: MO Zip: 65804
2. TRANSACTION:
New License New Officer/Director Transfer of Stock Issuance of Stock Pledge of Stock Transfer of License New Stockholder Management/Operating Agreement Pledge of License The following transactions must be processed as new licenses:
Seasonal to Annual (6) Day to (7)-Day License Wine & Malt to All Alcohol
IMPORTANT ATTACHMENTS (1): The applicant must attach a vote of the entity authorizing all requested transactions, including the appointment of a Manager of Record or principal representative. 3. TYPE OF LICENSE:
§12 Restaurant §12 Hotel §12 Club §12 Veterans Club §1
§12 General On-Premises §12 Tavern (No Sundays) §15 Package Store
4. LICENSE CATEGORY:
All Alcoholic Beverages
Wine & Malt Beverages with Cordials/Liqueurs Permit
5. LICENSE CLASS:

	Kenneth L	. Allen					
ADDRESS:	120 Highla	ınd Avenue, Su	ite 105A		1148		
CITY/TOWN:	Needham		9	STATE: MA	ZIP COI	DE: 0249	4
CONTACT PHONE	NUMBER: 617-50	0-4121		FAX NUMBER:			
EMAIL: kallen@t	eamhamra.com						
. DESCRIPTION OF	PREMISES:	premises to be li	censed. Plea:	se note that this must	be identical to	the descriptio	n on the Form 43.
				foot single story buildi			
patio. The restaurant	will have a 670 squar	e foot dining roon	n with 70 into	erior seats and 12 exte	rior seats. In a	ddition to the	dining room, the
restaurant will include	a kitchen, storage ar	eas, women's roo	m and men's	room and 2 ingress/e	gress doors.		
Total Square Footag	e: 2,511	N	umber of Er	trances: 1	N	umber of Exit	s: 1
Occupancy Number:	107 Interior; 1	2 Exterior		Seating C	Capacity:	70 Indoor; 1	2 Outdoor
·		ust attach a floor pl	an with dimen	sions and square footage	for each floor &	room.	
B. OCCUPANCY OF	PREMISES:				·		
3, 0000, 7,,,,,,	, ,,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
		possession and/o	or legal occu	ipancy of the premi	ses? Final L	ease	
By what right does t	he applicant have p				ng a		
By what right does t	he applicant have p				L		
By what right does to the second of the seco	he applicant have p				ng a		
By what right does to IMPORTANT ATTACHMENT again right to occupy the public transfer is a(n):	he applicant have parts (3): The applicant representations	nust submit a copy o	of the final leas	e or documents evidenci	ng a		
By what right does to MPORTANT ATTACHMENT and I was a larger to occupy the public landlord is a(n): Name: Franklin F	he applicant have parts (3): The applicant remises.	nust submit a copy o	of the final leas	Other:	Other 978-466-66		Zip: 01453
By what right does to important attachment attachment and right to occupy the pure formal in the pure formal is a (n): Name: Franklin F	he applicant have posts (3): The applicant representations. LLC Setail, LLC c/o Liscion rd Hill Park Drive	nust submit a copy o	of the final leas	Other:	Other 978-466-66	61 MA	Zip: 01453
By what right does to MPORTANT ATTACHMENT ATTACHMENT ATTACHMENT AND IT ALL AND IT AND IT ALL AND IT AND IT ALL AND IT AND IT ALL AND IT AND IT ALL AND IT ALL AND IT AND IT ALL AND IT	he applicant have posts (3): The applicant representations. LLC Setail, LLC c/o Liscion rd Hill Park Drive	nust submit a copy o	t Corp.	Other: Phone: Leominster	978-466-66 State: 05/31/20	61 MA	Zip: 01453
By what right does to MPORTANT ATTACHMENT egal right to occupy the public landlord is a(n): Name: Franklin For Address: 83 Orchallinitial Lease Term:	he applicant have parts (3): The applicant recemises. LLC Letail, LLC c/o Liscion rd Hill Park Drive Beginning Date Options	otti Developmen 3/02/2015	t Corp. City/Town Options/E	Other: Phone: Leominster Ending Date	978-466-66 State: 05/31/20	61 MA 225 ears Each	Zip: 01453
By what right does to IMPORTANT ATTACHMENT egal right to occupy the property of the property o	he applicant have parts (3): The applicant repress. LLC Letail, LLC c/o Liscion rd Hill Park Drive Beginning Date Options Per Yo	otti Developmen 3/02/2015	t Corp. City/Town Options/Ex	Other: Phone: Leominster Ending Date stensions at: 5	978-466-66 State: 05/31/20 Per Mor	61 MA 225 ears Each	' L
By what right does to MPORTANT ATTACHMENT ATTACHMENT Egal right to occupy the property of the	he applicant have parts (3): The applicant representations. LLC Letail, LLC c/o Liscion rd Hill Park Drive Beginning Date Options Options Per You	otti Developmen 3/02/2015 ear ngement require	t Corp. City/Town Options/Ex Rent: \$	Other: Phone: Leominster Ending Date stensions at: 5	978-466-66 State: 05/31/20 Per Mored on a perce	61 MA 225 ears Each with entage of the	alcohol sales?

9. LICENSE STRUCTURE:	The state of the s	
The Applicant is a(n):	LC	Other:
If the applicant is a Corporati	ion or LLC, complete the follow	ing: Date of Incorporation/Organization: 5/7/2012
State of Incorporation/Orgai	nization: MO	
Is the Corporation publicly tr	aded? Yes No ⊠	
10. INTERESTS IN THIS LIC	ENSE:	
direct or indirect, beneficial or f IMPORTANT ATTACHMENTS (5) A. All individuals or entities liste	inancial interest in this license (e.g): d below are required to complete	rs, directors, officers and LLC members and managers) and any person or entity with a . landlord with a percentage rent based on alcohol sales). a <u>Personal Information Form.</u> nership in this license must complete a <u>CORI Release Form.</u>
Name	All Titles and Positions	Specific # of Stock or % Owned Other Beneficial Interest
Hamra Bread-Boston, LLLP	Member	100%
√Michael K. Hamra	President & CEO	
Sam F. Hamra	Chairman	
June S. Hamra	V. Chairman	
.Simeon J. Shelton	CFO	
*If additional space is neede	d, please use last page.	
11. EXISTING INTEREST IN	OTHER LICENSES:	
Does any individual listed in		beneficial or financial interest in any other license to sell alcoholic elow:
Name	License Type	Licensee Name & Address
Michael K. Hamra	§12 Restaurant	Hamra Noodles, LLC, 50 Turnpike, Shrewsbury, MA 01545
Sam F. Hamra	§12 Restaurant	Hamra Noodles, LLC, 50 Boston Turnpike, Shrewsbury, MA 01545
June S. Hamra	§12 Restaurant	Hamra Noodles, LLC, 50 Boston Turnpike, Shrewsbury, MA 01545
Simeon J. Shelton	§12 Restaurant	Hamra Noodles, LLC, 50 Boston Turnpike, Shrewsbury, MA 01545
Lori A. Johnson	§12 Restaurant	Hamra Noodles, LLC, 50 Boston Turnpike, Shrewsbury, MA 01545
	Please Select	
	Please Select	

*If additional space is needed, please use last page.

Additional Space

Please note which question you are using this space for.

#10 Interest in is License

Lori A. Johnson, Treasurer

Kenneth L. Allen, Vice President and General Counsel

The officers of Hamra Bread-Boston, LLLP, are the same as for Hamra Noodles, LLC.

#11 Existing Interest in other Licenses

Hamra Noodles, LLC holds Retail Liquor Licenses for Noodles & Company Restaurants located in Missouri:

13307 Manchester Road, Des Peres, MO 1784 Clarkson Road, Chesterfield, MO 406 S 9th Street, Columbia, MO 1092 S Olive Boulevard, Creve Coeur, MO 64 Hampton Village Plaza, St. Louis, MO 18 S County Center Way #81, South County, MO 6310 Delmar, University City, MO

Has any individual listed in §10	RESTS IN OTHER LICENSES: O who has a direct or indirect be sell alcoholic beverages, which	eneficial interest in this license ever held a direct or indirect his not presently held? Yes No 🗵 If yes, list said	ct, ben Linter	eficia est be	al or elow	':
Name	Licensee N	Jame & Address Date		easor minat		_
			Please	Selec	t	_
			Please	Selec	.t	_
			Please	Selec	.t	_
13. DISCLOSURE OF LICENS Have any of the disclosed lice Yes No 図If yes, list said	nses to sell alcoholic beverages	s listed in §11 and/or §12 ever been suspended, revoked o	r canc	elled	?	-
Date	License	Reason of Suspension, Revocation or Cancell	ation			-
	·					
460446		·				
		·				
A CITIZENCIUD AND DECI	DENCY DECLUBERATING FOR	R A (§15) PACKAGE STORE LICENSE ONLY :				
14. CITIZENSHIP AND RESII	JENCY REQUIRENTENTS FOR	(A (\$15) Ackade 5 Oke Blockse Oke				
A.) For Individual(s):						
Are you a U.S. Citizen?			Yes		No	
2. Are you a Massachusetts R	esidents?		Yes	į	No	
3.) For Corporation(s) and LL						
L. Are all Directors/LLC Mana			Yes	. 1	No	
2. Are a majority of Directors,	/LLC Managers Massachusetts f	Residents?	Yes	. 1	No	
3. Is the License Manager or F	Principal Representative a U.S. (Citizen?				
	s), Director(s) and Officer(s):		Yes	:	No	
1 Are all Shareholders, Men	nbers, Directors, LLC Managers	and Officers involved at least twenty-one (21) years old?				
15. CITIZENSHIP AND RESI VETERANS CLUB LICENSE (R (§12) RESTAURANT, HOTEL, CLUB, GENERAL ON PR	EMIS	E, TA	\VE	F
A.) For Individual(s):						
1. Are you a U.S. Citizen?			Yes		No	
B.) For Corporation(s) and Li	LC(s):					
1. Are a majority of Directors	/LLC Managers NOT U.S. Citize	en(s)?	Yes		No	1
	Principal Representative a U.S.		Yes	\boxtimes	No	
	s), Director(s) and Officer(s):					
•		s and Officers involved at least twenty-one (21) years old?	Yes	\times	No	

C. Costs of Renovations/Construction: \$4 D. Initial Start-Up Costs: \$1	200,000.00 400,000.00 185,000.00		
C. Costs of Renovations/Construction: \$4 D. Initial Start-Up Costs: \$1 E. Purchase Price for Inventory: \$1	400,000.00 185,000.00		
D. Initial Start-Up Costs: \$1 E. Purchase Price for Inventory: \$1	185,000.00		
E. Purchase Price for Inventory: \$1			
· · · · · · · · · · · · · · · · · · ·	15,000,00		NT ATTACHMENTS (6): Submit any and
F. Other: (Specify)	13,000.00	loan agre	s, documents and affidavits including ements that explain the source(s) of
<u> </u>		include a	r this transaction. Sources of cash mus minimum of three (3) months of bank
G: TOTAL COST \$8	800,000.00	statemen	ts.
H. TOTAL CASH \$1	160,000.00		
I. TOTAL AMOUNT FINANCED \$6	640,000.00		unts listed in subsections (H) and (I)
lease see attached Affidavit hereto. f additional space is needed, please use last pa	age.	and 20% from c	ash flow of operations.
development loan through Bank of America lease see attached Affidavit hereto. f additional space is needed, please use last page 18. LIST EACH LENDER AND LOAN AMOUNTILL DERIVE:	a for 80% of development age. IT(S)FROM WHICH "TOT	and 20% from c	ash flow of operations. INANCED"NOTED IN SUB-SECTIONS 16
lease see attached Affidavit hereto. f additional space is needed, please use last pa	a for 80% of development	and 20% from c	ash flow of operations.
lease see attached Affidavit hereto. f additional space is needed, please use last page is a special page in the second space is needed. S. LIST EACH LENDER AND LOAN AMOUNT ILL DERIVE: Name	a for 80% of development age. IT(S)FROM WHICH "TOT	and 20% from c	ash flow of operations. INANCED"NOTED IN SUB-SECTIONS 16
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lease see attached Affidavit hereto. f additional space is needed, please use last part of the second seco	a for 80% of development age. IT(S)FROM WHICH "TOT Dollar Amou	and 20% from c	INANCED"NOTED IN SUB-SECTIONS 16

19. PLEDGE: (i.e. COL	LATERAL FOR A LOAN)
A.) Is the applicant se	eking approval to pledge the license? Yes 🖂 No
1. If yes, to whom:	
2. Amount of Loan:	3. Interest Rate: 4. Length of Note:
5. Terms of Loan :	
B.) If a corporation, is	the applicant seeking approval to pledge any of the corporate stock? Yes 🔀 No
1. If yes, to whom:	
2. Number of Shares:	
C.) Is the applicant p	ledging the inventory? Yes 🗵 No
If yes, to whom:	
IMPORTANT ATTACHN the Corporation/LLC ap	MENTS (7): If you are applying for a pledge, submit the pledge agreement, the promissory note and a vote of oproving the pledge.
20 CONSTRUCTION	OF DREMISES.
20. CONSTRUCTION Are the premises being performed on the prem	remodeled, redecorated or constructed in any way?_If YES, please provide a description of the work being
Noodles will be comp 8,707 square foot sing	leting a tenant fit out of its 2,511 square foot space located in a newly developed, landlord constructed, +/- ple story building.
21. ANTICIPATED OF	PENING DATE: May 19, 2015

IF ALL OF THE INFORMATION AND ATTACHMENTS ARE NOT COMPLETE THE APPLICATION WILL BE RETURNED



MANAGER APPLICATION

All proposed managers are required to complete a <u>Personal Information Form</u>, and attach a copy of the corporate vote authorizing this action and appointing a manager.

1. LICENSEE INFORMATION	ON:		
Legal Name of Licensee:	Hamra Noodles, LLC	Business Name (dba):	Noodles & Company
Address:	1855 South Ingram Mill Road		
City/Town:	Springfield	State: MO Zip Co	ode: (65804
ABCC License Number: (If existing licensee)		Phone Number of Premise	2:
2. MANAGER INFORMA	TION:		
A. Name: Matthew P. (Gaudreau	B. Cell Phone Numbe	r: 508-454-0956
C. List the number of ho	urs per week you will spend on the licens	sed premises: 50 hours p	er week
4. BACKGROUND INFOR	p and/or naturalization such as US Passport,	, Voter's Certificate, Birth Certific	of Naturalization: cate or Naturalization Papers)
in a license to sell alcoho			Yes No No
If yes, please describe:			
B. Have you ever been the has been suspended, rev	ne Manager of Record of a license to sell voked or cancelled?	alcoholic beverages that	Yes No No
If yes, please describe:			
C. Have you ever been t	he Manager of Record of a license that w	uas issued by this Commission	? Yes No X
If yes, please describe:			
D. Please list your emplo	oyment for the past ten years (Dates, Po	sition, Employer, Address and	Telephone):
HCDONALDS 860	, CORPORATION - GC D-889-9234 From	NECAL MANAG 10/3/2000 - 1/3	ER, NOEWICH CT 5/2015
I hereby swear under the p	ains and penpities of perjury that the inform	ation I have provided in this applie	cation is true and accurate:
Signature Signature	HUMIL	1	Date 3/5/15



PERSONAL INFORMATION FORM

	MATION:	B. Business Name (dba) NOODLES & COMPANY
A. Legal Name of Lic	ensee HAMRA NOODLES, LLC	B. Business Hame (www.)
Address 1855 S II	NGRAM MILL ROAD STE 100	D. ABCC License Number (If existing licensee)
. City/Town SPRING		State MA Zip Code 65804
· L	Premise 417-887-7677	G. EIN of License 32-0379585
. PERSONAL INF	ORMATION:	
. Individual Name	Matthew P. Gaudreau	B. Home Phone Number 508-454-0956
C. Address	20 Eastford Road	
D. City/Town	Auburn	State MA Zip Code 01501
E. Social Security N	umber	F. Date of Birth
G. Place of Employi	ment Hamra Noodles, LLC	
Have you ever be fyes, as part of the app the charges occurred as 4. FINANCIAL INT	well as the disposition of the convictions. EREST:	affidavit as to any and all convictions. The affidavit must include the city and state where
	ed description of your direct or ir	ndirect, beneficial or financial interest in this license.
Provide a detail		
	n of Manager for Hamra Noodles, LLC.	
Holds the positio		s, attach last (3) months of bank statements for the source(s) of this cash.
Holds the positio IMPORTANT ATTA *If additional space I hereby swear un	CHMENTS (8): For all cash contributions ce is needed, please use the last page	s, attach last (3) months of bank statements for the source(s) of this cash. ury that the information I have provided in this application is true and
Holds the positio	CHMENTS (8): For all cash contributions ce is needed, please use the last page	



PERSONAL INFORMATION FORM

1. LICENSEE INFORMATION:	
A. Legal Name of Licensee HAMRA NO	DDLES, LLC B. Business Name (dba) NOODLES & COMPANY
C. Address 1855 S INGRAM MILL ROAD	D. ABCC License Number (If existing licensee)
E. City/Town SPRINGFIELD	State MA Zip Code 65804
F. Phone Number of Premise 417-887-7	G. EIN of License 32-0379585
2. PERSONAL INFORMATION:	
A. Individual Name JUNE S HAMRA	B. Home Phone Number 417-887-7677
C. Address 3937 ST ANDREWS	DR
D. City/Town SPRINGFIELD	State MA Zip Code 65809
E. Social Security Number	F. Date of Birth
G. Place of Employment HAMRA MA	ANAGEMENT COMPANY, L.L.C.
3. BACKGROUND INFORMATION: Have you ever been convicted of If yes, as part of the application process, the indir	vidual must attach an affidavit as to any and all convictions. The affidavit must include the city and state where
the charges occurred as well as the disposition of	the convictions.
4. FINANCIAL INTEREST:	your direct or indirect, beneficial or financial interest in this license.
Provide a detailed description of	
Owns 1% of Hamra Bread-Boston, L.L.	L.P., which is 100% sole member of Hamra Noodles, LLC
IMPORTANT ATTACHMENTS (8): For all	cash contributions, attach last (3) months of bank statements for the source(s) of this cash.
*If additional space is needed, please t	ise the last page
I hereby swear under the pains and p	penalties of perjury that the information I have provided in this application is true and
accurate:	
Signature	Date 2 19115
Title Vice-Chairman	(If Corporation/LLC Representative)



Title

Chairman

The Commonwealth of Massachusetts Alcoholic Beverages Control Commission 239 Causeway Street Boston, MA 02114 www.mass.gov/abcc

PERSONAL INFORMATION FORM

Each individual listed in Section 10 of this application must complete this form.

1. LICENSEE INFOR	ΜΑΤΙΩΙ	N·			
			B. Business Name (dba) NOODLES & COMPANY		
A. Legal Name of Lice	ensee	HAMRA NOODLES, LLC	D. ABCC License Number		
C. Address 1855 S IN	IGRAM N	MILL ROAD STE 100	(If existing licensee)		
E. City/Town SPRING	FIELD		State MA Zip Code 65804		
F. Phone Number of	Premise	417-887-7677	G. EIN of License 32-0379585		
2. PERSONAL INFO	RMATI	ON:			
A. Individual Name	SAM F H	AMRA	B. Home Phone Number 417-887-7677		
C. Address	3937 ST	ANDREWS DR			
D. City/Town	SPRINGI	FIELD	State MA Zip Code 65809		
E. Social Security Nu	mber	Cong To San	F. Date of Birth		
G. Place of Employment HAMRA MANAGEMENT COMPANY, L.L.C.					
3. BACKGROUND	INFORM	MATION:			
If yes, as part of the appli	cation pro	victed of a state, federal of cess, the individual must attach an afficial disposition of the convictions.	or military crime? Yes No 🔀 affidavit as to any and all convictions. The affidavit must include the city and state where		
4. FINANCIAL INTE					
Provide a detailed	d descr	iption of your direct or inc	ndirect, beneficial or financial interest in this license.		
Owns 2% of Hamra	Bread-F	Boston, L.L.L.P., which is 100% s	s sole member of Hamra Noodles, LLC		
			s, attach last (3) months of bank statements for the source(s) of this cash.		
		ed, please use the last page			
I hereby swear und accurate:	er the p	pains and penalties of perjury	ry that the information I have provided in this application is true and		
Signature	\int_{Λ}	low	Date		

(If Corporation/LLC Representative)



PERSONAL INFORMATION FORM

1. LICENSEE INFORMAT	ION:				
A. Legal Name of Licensee	HAMRA NOODLES, LLC	B. Business Name (dba) NOODLES & COMPANY			
C. Address 1855 S INGRA	M MILL ROAD STE 100	D. ABCC License Number (If existing licensee)			
E. City/Town SPRINGFIELD)	State MO Zip Code 65804			
F. Phone Number of Premise 417-887-7677 G. EIN of License 32-0379585					
2. PERSONAL INFORMA	ATION:				
A. Individual Name MICH	IAEL K HAMRA	B. Home Phone Number 617-872-9595			
C. Address 120 I	Highland Avenue				
D. City/Town Need	dham	State MA Zip Code 02494			
E. Social Security Number	* (47.1% C.)	F. Date of Birth			
G. Place of Employment	HAMRA MANAGEMENT COM	IPANY, L.L.C.			
If yes, as part of the application	convicted of a state, federal	or military crime? Yes No note of the city and state where			
4. FINANCIAL INTERES					
Provide a detailed de	scription of your direct or ir	ndirect, beneficial or financial interest in this license.			
Owns 97% of Hamra Bread-Boston, L.L.L.P., which is 100% sole member of Hamra Noodles, LLC					
IMPORTANT ATTACHME *If additional space is no	NTS (8): For all cash contribution eeded, please use the last page	s, attach last (3) months of bank statements for the source(s) of this cash.			
accurate:	he pains and penalties of perju	ury that the information I have provided in this application is true and			
Signature Title President & C	IN/ft/C	(If Corporation/LLC Representative)			



PERSONAL INFORMATION FORM

1. LICENSEE INFORMATI	ON:				
A. Legal Name of Licensee	A. Legal Name of Licensee HAMRA NOODLES, LLC		B. Business Name (dba)		& COMPANY
			D. ABCC License Number		
C. Address 1855 S INGRAM	M MILL ROAD STE 100	(If existing I	censee)		
E. City/Town SPRINGFIELD		State MA	Zip	Code	65804
F. Phone Number of Prem	G. EIN of Licer	se 32-	-0379585		
2. PERSONAL INFORMA	ATION:				
A. Individual Name Kenne	eth L. Allen	B. Ho	me Phone	e Number	617-500-4121
C. Address 21 Pic	oneer Road		`		
D. City/Town Hingh	nam	State	MA	Zip Code	02043
E. Social Security Number		F. Da	e of Birth	1	
G. Place of Employment	HAMRA MANAGEMENT COMPAN	Y, L.L.C.			
3. BACKGROUND INFO	PRMATION:				
Have you ever been c	onvicted of a state, federal or r	military crime?			Yes No 🗵
	process, the individual must attach an affida	vit as to any and all co	nvictions. 1	The affidavit m	nust include the city and state where
4. FINANCIAL INTEREST	:				
Provide a detailed des	scription of your direct or indire	ect, beneficial o	r financ	cial intere	st in this license.
Holds the position of Vid	ce President and General Counsel.				
IMPORTANT ATTACHMEN	NTS (8): For all cash contributions, att	tach last (3) monti	s of bank	statement	s for the source(s) of this cash.
	eded, please use the last page	, ,			
I haraby swear under th	ne pains and penalties of perjury t	hat the informat	on I havi	e provided	in this application is true and
accurate:	e punis una penaines of perfuty to	nat the mjornat		_ ,	
Signature	- 2 Mln	وروافيا والانتفارة والمتعارض	Date	The same of the	3/10/15
Title (1) (to 1)	- 0 L	orporation/IIC	oprocop	lavitet.	and a second of the second



PERSONAL INFORMATION FORM

1. LICENSEE INFOR	ΝΑΤΙΟ	N:			
			B. Business Name (dba) NOODLES & COMPANY		
A. Legal Name of Licensee HAMRA NOODLES, LLC			D. ABCC License Number		
C. Address 1855 S IN	NGRAM I	MILL ROAD STE 100	(If existing licensee)		
E. City/Town SPRING	GFIELD		State MA Zip Code 65804		
F. Phone Number of	Premise	417-887-7677	G. EIN of License 32-0379585		
2. PERSONAL INFO	ORMATI	ION:			
A. Individual Name	LORI A J	OHNSON	B. Home Phone Number 417-268-9075		
C. Address	67 EME	RALD LOOP			
D. City/Town	MARSH	FIELD	State MO Zip Code 65706		
E. Social Security Nu	ımber	1 15 / / /	F. Date of Birth		
G. Place of Employment HAMRA MANAGEMENT COMPANY, L.L.C.					
3. BACKGROUND	INFORI	MATION:			
		victed of a state, feder			
If yes, as part of the appl the charges occurred as t	ication pro well as the	ocess, the individual must attach a disposition of the convictions.	an affidavit as to any and all convictions. The affidavit must include the city and state where		
4. FINANCIAL INTE					
Provide a detaile	d descr	iption of your direct or	indirect, beneficial or financial interest in this license.		
	-f Coore	etary on the Board of Direct	ors		
Holds the position	or secre	etally on the Board of Direct			
IMPORTANT ATTAC	HMENTS	6 (8): For all cash contribution	ons, attach last (3) months of bank statements for the source(s) of this cash.		
*If additional space	e is need	ed, please use the last pag	e		
I hereby swear und	der the p	pains and penalties of pe	rjury that the information I have provided in this application is true and		
accurate:		Λ			
Signature (ül	r Johnson -	Date (CD17, 2015)		
		Δ	(If Corneration / I.C. Penrosentative)		

Date: 4/5/2013 3:35:00 PM

NO. 1089 P. 2

The Commonwealth of Massachusetts

William Francis Galvin

Secretary of the Commonwealth One Ashburton Place - Room 1717, Boston, Massachusetts 02108-1512

Foreign Limited Partnership Application for Registration (General Laws Chapter 109, Section 49)

(1) The exact name of the limited partnership:

Hamra Bread-Boston, L.L.L.P.

(2) If different, the name under which it proposes to do business in the Commonwealth:

Hamra Bread-Boston, L.L.L.P.

(3) The jurisdiction where the partnership was organized:

Missouri

- (4) The date of organization: _
- 12/23/2009
- (5) The general character of the business in the Commonwealth:
 to provide mgmt control & family mgmt of partnership assets & to facilitate family communication regarding family business & financial matters
- (6) The business address of its principal office:

Hamra Plaza, Suite 100 1855 South Ingram Mill Road Springfield, MO 65804

(7) The names, business addresses and residence address of its general partners:

NAME

Sam F Hamra Revocable Living Trust Agreement dated January 17, 1989, as amended

June S Hamra Revocable Living Trust Agreement dated January 17, 1989, as amended

Michael K Hamra Irrevocable Grantor Trust dated December 23, 2009

ADDRESS

Hamra Plaza, Suite 100 1855 South Ingram Mill Road Springfield, MO 65804

Hamra Plaza, Suite 100 1855 South Ingram Mill Road Springfield, MO 65804

Hamra Plaza, Suite 100 1855 South Ingram Mill Road Springfield, MO 65804 (8) The business address of its principal office in the Commonwealth, if any: 120 Highland Ave, Suite 105A Needham, MA 02494

(9) The name and street address of its resident agent in the Commonwealth:

NAME

ADDRESS

Paul J Ayoub

Nutter McClennen & Fish LLLP

Seaport West

155 Seaport Boulevard

Boston, MA 02210

(10) The address of the office at which it keeps a list of the names and addresses of the limited partners and their capital contributions. The limited partnership agrees to keep those records until its registration in the Commonwealth is cancelled.

Hamra Plaza, Sulte 100 1855 South Ingram Mill Road Springfield, MO 65804

Signed (by at least one general partner): Constilled customer institut to my appointment as resident agent pursuant to 6h c109 Section 52* resident agent of the above limited partnership, or annth registered agents consent digital

STATE OF MISSOURI



Jason Kander Secretary of State

CORPORATION DIVISION
CERTIFICATE OF GOOD STANDING

I, JASON KANDER, Secretary of the State of Missouri, do hereby certify that the records in my office and in my care and custody reveal that

HAMRA BREAD-BOSTON, L.L.L.P. LP1022404

was created under the laws of this State on the 23rd day of December, 2009, and is in good standing, having fully complied with all requirements of this office.

IN TESTIMONY WHEREOF, I have set my hand and imprinted the GREAT SEAL of the State of Missouri, on this, the 25th day of March, 2013

de la companya della companya della companya de la companya della companya della

Scorolary of State

Cortification Number: 15286765-1 Reference: 654127
Verify this certificate online at his particular ways and government of the certificate on the at his particular ways and the certificate of the certifi

MA SOC Filing Number: 201332957400 Date: 4/5/2013 3:35:00 PM

THE COMMONWEALTH OF MASSACHUSETTS

I hereby certify that, upon examination of this document, duly submitted to me, it appears that the provisions of the General Laws relative to corporations have been complied with, and I hereby approve said articles; and the filing fee having been paid, said articles are deemed to have been filed with me on:

April 05, 2013 03:35 PM

WILLIAM FRANCIS GALVIN

Hiteian Traing Jalies

Secretary of the Commonwealth

The Commonwealth of Massachusetts William Francis Galvin

Secretary of the Commonwealth
One Ashburton Place, Room 1717, Boston, Massachusetts 02108-1512

Foreign Limited Liability Company Application for Registration (General Laws Chapter 156C, Section 48)

	•
Pedci	nd Identification No.: 32-0379585
	The exact name of the limited liability company: Hamra Noodles, LLC
	If different, the name under which it proposes to do business in the Commonwealth of Massachusetts:
(2)	The Jurisdiction* where the limited liability company was organized:
	Missouri
(3)	The date of organization in that jurisdiction: 5/07/12
(4)	The general character of the business the limited liability company proposes to do in the Commonwealths
(*)	The general character of the limited liability company's business is to act as a franchisee and operate one or more retail establishments for the preparation and sale of noodle dishes and other foods and beverages.
(5)	The business address of its principal officer
	Hamra Plaza, Suite 100 1855 South Ingram Mill Road Springfield, MO 65804
(6)	The business address of its principal office in the Commonwealth, if any
	120 Highland Ave, Sulte 105A Needham, MA 02494

(7) 'The name and business address, if different from principal office location, of each managers

Hamra Bread-Boston LLLP

Hamra Plaza, Suite 100 1855 South Ingram Mill Road Springfield, MO 65804 (8) The name and business address of each person authorized to execute, acknowledge, deliver and record any recordable instrument purporting to affect an interest in real property recorded with a registry of deeds or district office of the land courts

NAME

ADDRESS

Simeon J Shelton

Hamra Plaza, Sulte 100 1855 South Ingram Mill Road

Springfield, MO 65804

Michael K Hamre

Hamra Plaza, Sulte 100 1855 South Ingram Mill Road Springfield, MO 65804

Lori A Johnson

Hamra Plaza, Suite 100 1855 South Ingram Mill Road Springfield, MO 65804

(9) The name and street address of the resident agent in the Commonwealth:

Paul J Ayoub

Nutter McClennen & Fish LLLP

Seaport West

155 Seaport Boulevard Boston, MA 02210

(10) The latest date of dissolution, If specified: December 31, 2056

(11) Additional matters:

Signed by (by at least one authorized signatory);

resident agent of the above limited lability company, consent to my appointment as resident agent pursuant to G.L. c156C \$ 48 (or atmch resident agent's consent hereto).

Attach a certificate of existence or good standing issued by an officer or agency properly authorized in home state.

STATE OF MISSOURI



Jason Kander Secretary of State

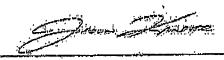
CORPORATION DIVISION CERTIFICATE OF GOOD STANDING

I, JASON KANDER, Secretary of the State of Missouri, do hereby certify that the records in my office and in my care and sustody reveal that "

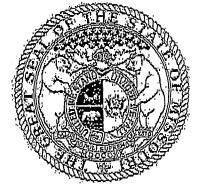
HAMRA NOODLES, LLC LC1225984

was created under the laws of this State on the 7th day of May, 2012, and is in good standing, having fully complied with all requirements of this office.

IN TESTIMONY WHEREOF, I have set my hand and imprinted the GREAT SEAL of the State of Missouri, on this, the 25th day of March, 2013



Secretary of State



Cerlification Mumber: 15286763-1 Reference: 654127
Verify this certificate online at https://www.scs.mo.go//bishicsofili//scs.kb///shit/wwp.

MA SOC Filing Number: 201333424910 Date: 4/10/2013 12:18:00 PM

THE COMMONWEALTH OF MASSACHUSETTS

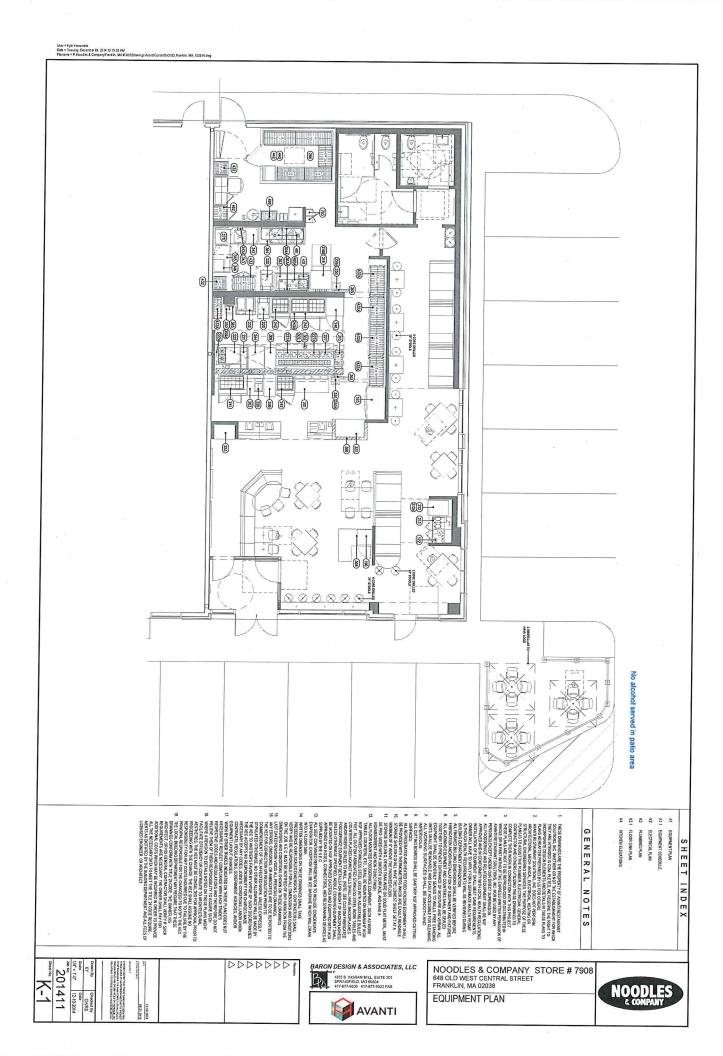
I hereby certify that, upon examination of this document, duly submitted to me, it appears that the provisions of the General Laws relative to corporations have been complied with, and I hereby approve said articles; and the filing fee having been paid, said articles are deemed to have been filed with me on:

April 10, 2013 12:18 PM

WILLIAM FRANCIS GALVIN

Heteran Traing Dalies.

Secretary of the Commonwealth



APPLICANT'S STATEMENT

l, Kenneth L. Allen	the: sole proprietor;	partner; 🗵 corpo	orate principal; 🗆 LLC/LL	P member
Of Hamra Bread-Boston, LLLP	, hereby submi	t this application for	Hamra Noodles, LLC	(hereinafter the
"Application"), to the local licer together with the LLA collective	nsing authority (the "LLA ly the "Licensing Author	A") and the Alcoholic rities") for approval.	Beverages Control Com	mission (the "ABCC" and
I do hereby declare under the p Application, and as such affirm to I further submit the following to	that all statement and re	rjury that I have per epresentations there	sonal knowledge of the in ein are true to the best o	nformation submitted in the f my knowledge and belief.
(1) I understand that each Application and that the Licensi documents in reaching its decis	ng Authorities will rely o	pplication is materia on each and every ar	l to the Licensing Author nswer in the Application :	ities' decision on the and accompanying
(2) I state that the location ABCC or other state law or local		proposed licensed p	remises does not violate	any requirement of the
(3) I understand that while information submitted therein. disapproval of the Application;	the Application is pend I understand that failu	ing, I must notify the re to give such notic	e Licensing Authorities of e to the Licensing Author	any change in the ities may result in
(4) I understand that upon Application information as appl Authorities may result in sancti	roved by the Licensing A	Authorities. I unders	ne Licensing Authorities of tand that failure to give s which this Application is s	such notice to the Licensing
(5) I understand that the li but not limited to the identity of	censee will be bound by of persons with an owne	the statements and ership or financial int	I representations made in erest in the license;	n the Application, including,
(6) I understand that all st	atements and represent	ations made becom	e conditions of the licens	e;
(7) I understand that any p consumption of alcoholic bever Licensing Authorities;	physical alterations to or rages, must be reported	r changes to the size I to the Licensing Au	of, the area used for the thorities and may require	sale, delivery, storage, or the prior approval of the
(8) I understand that the li representations made in the A Application was submitted; and	pplication may result in	rate the licensed pre sanctions, including	mises in accordance with the revocation of any lice	the statements and ense for which the
(9) I understand that any f sanctions including revocation	alse statement or misre of any license for which	epresentation will co this Application is s	nstitute cause for disapp ubmitted.	roval of the Application or
Signature:	M		Date: 3/10/15	
Title: Vice President and	General Counsel			



License Transactions:

Gill N. Sidhu, LLC D/B/A Chinese Mirch

Gill N. Sidhu, LLC owner of the currently named Guru Bar & Grill has petitioned the Council for a change of $\,$ D/B/A to Chinese Mirch.

All paperwork is in order.

MOTION to approve the chang N. Sidhu, LLC.	ge of D/B/A to Chinese Mirch for the License held by G
DATED:	
	VOTED:
	UNANIMOUS
	YES NO
A True Record Attest:	ABSTAIN
	ABSENT
Deborah L. Pellegri	
Town Clerk	
	Judith Pond Pfeffer, Clerk

Franklin Town Council



FORM 43
MUST BE SIGNED BY LOCAL LICENSING AUTHORITY

043000067				Fran	klin		A	pril 15, 2015	;
ABCC License 1	Number			City/7	Town	_ '		Local Appro	val Date
TRANSACTION	TYPE (Please	check all releva	ant transactio	<u>ns):</u>					
New License		☐ New C	Officer/Directo	r	☐ Pledg	e of License		Change Corp	orate Name
Transfer of Lice	ense	Chang	ge of Location		Pledg	e of Stock	Seasonal to Annual		
Change of Mai	nager	Altera	tion of License	ed Premises	Trans	fer of Stock		Change of License Type	
Cordials/Lique	urs Permit	☐ Issuan	ce of Stock		☐ New S	Stockholder	○ Other Change of DBA		
6-Day to 7-Da	y License	Manag	gement/Opera	ating Agreemen	t Wine	& Malt to All Alco		y 9	
Name of Licensee	Gill N. Sidh	u, LLC			EIN of Licensee	74-589656	55	9	
D/B/A	Chinese Mirch	1 *			Manager	Jagtar Sing	gh Gill		
ADDRESS: 30 Mai	in Street			CITY/TOWN:	Franklin	STATE	MA	ZIP CODE	02038
Annual				All Alcohol			Re	estaurant	
Annual or Sea	sonal		(Category: (All Alcol Malt & Cordials)	nol- Wine & Malt Wine,			Type: (Restaura Store, General O	
Complete Descripti	ion of Licensed	Premises:							
Three rooms, kitch capacity 80.	nen, lounge/ba	r/dining area. Se	econd dining ı	room, office and	storage (basemer	it). One front and	one rear	entrance/ex	it. Seating
Application Filed:	March 31,20	15	Advertised:	NA	n.	Abutte	ers Notifie	ed: Yes	s □ No 🔀
	Date	& Time		Date & At	tach Publication				
Contact Person for	Transaction	Sandeep Sidl	nu		Phone:	781-246-1800			
ADDRESS: 30 Mai	n Street			CITY/TOWN:	Franklin	STATE	MA	ZIP CODE	02038
Remarks:									
The Local L By:	icensing Authori	ties	-			Alcoh	Ralp	ages Control (oh Sacramone cutive Director	
100 100000	lith Pond F	Pot Manual Strate							*
Cle	rk, Frankl	in Town Cou	ncil			6			
**************************************			•		ABC	C Remarks:			

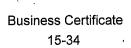
The Commonwealth of Massachusetts Alcoholic Beverages Control Commission 239 Causeway Street Boston, MA 02114

www.mass.gov/abcc

PETITION FOR CHANGE OF LICENSE

04300067	Franklin
ABCC License Number	City/Town
The licensee Grill N SIDM following transactions: Change of Manager Pledge of License/Stock Change of Corporate Name Change of DBA	respectfully petitions the Licensing Authorities to approve the Alteration of Premises Cordial & Liqueurs Change of Location Change of License Type (§12 ONLY, e.g. "club" to "restaurant")
☐ Change of Manager	Last-Approved Manager:
	Requested New Manager:
☐ Pledge of License /Stock	Loan Principal Amount: \$ Interest Rate:
	Payment Term: Lender:
Change of Corporate Name/DBA	Last-Approved Corporate Name/DBA: GILL N SIGN LLC DBA
	Requested New Corporate Name/DBA: Sidho LLC Gonil
☐ Change of License Type	Last-Approved License Type:
	Requested New License Type:
Alteration of Premises: (must fill or	ut attached financial information form)
Description of Alteration:	
Change of Location: (must fill out a	attached financial information form)
	Last-Approved Location:
	Requested New Location:
Signature of Licensee (If a Corpora	Date Signed 3 19 2015

SA JA



The Commonwealth of Massachusetts

Town of Franklin

18-Feb-15

		one hundred and ten, Section clare(s) that a business unde				
· · · · · · · · · · · · · · · · · · ·	Chinese Mirch		is conducted at			
Number	30 Main Street		Street			
	Franklin, MA 020	38				
by the following persons.						
FULL N	АМЕ	RESIDENCE				
Sandeep Sidhu & Jagta	r Singh Gill	10 Cold Spring Road, Uxbridge, MA 01569				
Signed, Dandeep by	1)					
The Co	mmonwealth of Mass	ackusetts				
Norfolk County ss.		· · · · · · · · · · · · · · · · · · ·	18-Feb-15			
Personally appeared before the second	Derver.					
	d shall be renewed ead	ection shall be in force and eff ch four years thereafter so long unless so renewed.				
Expiration Date	<u>2019</u>					
		W. C.				

Deberah L. Pellegri Town Clerk CHINESE MIRCH 30 Main St. Franklin, MA 02038

Owner:

Sandeep Sidhu & Jagtar Singh Gill 10 Cold Spring Rd. Uxbridge, MA 01569

Filed: February 18, 2015

BC#: 15-34

Exp: 2019

Sandeep Sidhu 30 Main street Franklin, Ma 02038.

Certificate of corporate vote.

This is to certify that at special meeting of the board of directors of the corporation, held at the offices of the corporation located at 30 Main street Franklin ma 02038 on feb 20, 2015 at 11:00 Am, all the members being present and voting, it was unanimously voted.

Change of a DBA from Guru Bar and grill to Chinese Mirch.

By unanimous consensus therefore we shall move forward adopting the element by said vote.

Sincerely

Sandeep Sidhu (Manager)

30 Main street Franklin, Ma 02038.

Jagtar Gill (Manager)

30 Main street Franklin, Ma 02038

Narinder Gill (Manager)

30 Main street Franklin, Ma 02038



License Transactions:

Maguro House 29 East Central Street

This is an application for New Officer/Director, Transfer of Stock and New Stockholder for Maguro House restaurant located at 29 East Central Street.

All departments have signed off on this transaction.

MOTION to approve the requested changes of New Officer/Director, Transfer of Stock and New Stockholder.

DATED: , 2	2015
	VOTED:
	UNANIMOUS
	YES NO
A True Record Attest:	ABSTAIN
	ABSENT
Deborah L. Pellegri	
Town Clerk	
	Judith Pond Pfeffer, Clerk
	Franklin Town Council



The Commonwealth of Massachusetts Alcoholic Beverages Control Commission 239 Causeway Street Boston, MA 02114

☐ For Reconsideration

www.mass.gov/abcc

FORM 43 MUST BE SIGNED BY LOCAL LICENSING AUTHORITY

									_		
043000070				Fran	klin				,	April 15, 2015	
ABCC License N	Number			City/T	own					Local Appro	val Date
TRANSACTION	TYPE (Please che	eck all relevant trans	action	<u>ıs):</u>							
New License		New Officer/D	irector	r		Pledge	of Lic	ense		Change Corp	orate Name
Transfer of Lice	ense	Change of Loc	ation		j	Pledge	of Sto	ock		Seasonal to A	nnual
Change of Mar	nager	☐ Alteration of L	icense	d Premises	I	✓ Transfe	er of St	tock		Change of Lic	ense Type
Cordials/Lique	urs Permit	☐ Issuance of Sto	ck		I	⊠ New St	ockho	older		Other	
6-Day to 7-Day	y License	Management/	Opera	ting Agreement	t [Wine &	Malt t	to All Alcol	nol		
Name of Licensee	Super HK, LLC		,		EIN of L	icensee		27-083557	7		
D/B/A	Maguro House	_] .	Manage	er		Mei Fang l	.ee	0	Å
ADDRESS: 29 Eas	t Central Street			CITY/TOWN:	Franklin	1		STATE	MA	ZIP CODE	02038
Annual				Wine & Malt					F	Restaurant	
Annual or Sea	sonal	*		Category: (All Alcoh Malt & Cordials)	nol- Wine & M	alt Wine,			L	Type: (Restaura Store, General O	
		ntown business block	. Full k	kitchen, sushi ba	ar, walk-ir	n-freezer, 6	i8 seat	capacity c	lining ar	ea, two rest r	ooms, front and
rear entrance/exit	S.	-						^	(10)		
Application Filed:	March 2015	Advert	ised:	Milford Daily I	News Apı	ril 3,2015	1	Abutte	ers Notif	ied: Yes	s ⊠ No □
	Date & T	Time		Date & At	ttach Pub	lication					
Contact Person for	Transaction	Paul Kolovos			P	hone:	508-	541-3008			
ADDRESS: 124 Gro	ove Street, Suite 2	20		CITY/TOWN:	Franklin			STATE	MA	ZIP CODE	02038
Remarks:								e			
The Local L By:	icensing Authorities							Alcoh	Ra	erages Control (lph Sacramone ecutive Directo	
Tuć	lith Pond Pfe	ffer									
1 10 10 10 10 10 10 10 10 10 10 10 10 10	erk, Franklin	A STATE OF THE STA									
-						ABCC	Remar	rks:			



Commonwealth of Massachusetts Alcoholic Beverages Control Commission 239 Causeway Street, First Floor Boston, MA 02114

PETITION FOR TRANSFER OF OWNERSHIP

043000070			Franklin
ABCC License Number	——————————————————————————————————————		City/Town
		and the proposed transferee Super HK, LLC he following transfer of ownership. under the laws of the Commonwealth of Massach	nusetts?
⊠ Yes ☐ No If YE	S, please list the officers, direc	stors and stockholders, their residences, and share	es owned by each.
Name	Title	Address	Stock or % Owned
Mei Fang Lee	Member/ License Manage	53 Church Street, Grafton, MA 01519	30%
Hai-Lun Yu	Member/Manager	10 Carl Jordan Drive, Attleboro, MA 02703	70%
		1	
⊠ Yes ☐ No If YES		red under the laws of the Commonwealth of Mastors and stockholders, their residences, and share nager.)	
Name	Title	Address	Stock or % Owned
Mei Fang Lee	SocSignatory/License Mar	53 Church Street, Grafton, MA 01519	50%
*Virginia Kong	Member/Manager	417 Brown Street, Attleboro, MA 02703	50%
he above named proposed t	transferee hereby joins in this	petition for transfer of said license.	
SIGNATURE OF LAST-APPRO	1000		
SIGNATURE OF PROPOSED		ation/LLC, by its authorized representative) Date	Signed 3-24-15

APPLICATION FOR RETAIL ALCOHOLIC BEVERAGE LICENSE

City/Town Franklin	
1. LICENSEE INFORMATION:	
A. Legal Name/Entity of Applicant:(Corporation, LLC or Individual) Super HK, LLC	
B. Business Name (if different) : Maguro House C. Manager of Record: Mei Fang Lee	
D. ABCC License Number (for existing licenses only): 043000070	
E.Address of Licensed Premises: 29 East Central St. (Retail C) City/Town: Franklin State: MA Zip: 02	2038
F. Business Phone: 508 520 8899 G. Cell Phone:	
H. Email: magurohouse29@gmail.com I. Website:	
J.Mailing address (If different from E.): City/Town: Zip:	
2. TRANSACTION:	
□ New License ☑ New Officer/Director ☑ Transfer of Stock □ Issuance of Stock □ Pledge of Stock □ Transfer of License ☑ New Stockholder □ Management/Operating Agreement □ Pledge of License	
The following transactions must be processed as new licenses:	
Seasonal to Annual (6) Day to (7)-Day License Wine & Malt to All Alcohol	
IMPORTANT ATTACHMENTS (1): The applicant must attach a vote of the entity authorizing all requested transactions, inclu appointment of a Manager of Record or principal representative.	iding the
3. TYPE OF LICENSE:	
S12 General On-Premises S12 Tavern (No Sundays) S15 Package Store	
4. LICENSE CATEGORY:	
☐ All Alcoholic Beverages ☐ Wine & Malt Beverages Only ☐ Wine or Malt Only	
☐ Wine & Malt Beverages with Cordials/Liqueurs Permit	
5. LICENSE CLASS:	A-1-1-1-1-1
⊠ Annual □ Seasonal	

6. CONTACT PERS	ON CONCERNING THIS APPLICATION (ATTORNEY IF APPLICABLE)
NAME:	Apostolis "Paul" Kolovos
ADDRESS:	124 Grove Street, Suite 220
CITY/TOWN:	Franklin STATE: MA ZIP CODE: 02038
CONTACT PHONI	NUMBER: 508-541-3000 FAX NUMBER: 508-541-3008
EMAIL: pak@d	dclaw.com
·	
7. DESCRIPTION O	PREMISES: ete description of the premises to be licensed. Please note that this must be identical to the description on the Form 43.
2393 Sg. Ft., Restaur	nt in downtown business block. Full kitchen, sushi bar, walk-in-freezer, 68 seat capacity dining area, two restrooms, front
and rear entrance/ex	
Total Square Footag	2,393 Number of Entrances: 2 Number of Exits: 2
Occupancy Number	68 Seating Capacity: 68 S (2): The applicant must attach a floor plan with dimensions and square footage for each floor & room.
8. OCCUPANCY OF	PREMISES:
	e applicant have possession and/or legal occupancy of the premises? Final Lease
MPORTANT ATTACHME egal right to occupy the	(3): The applicant must submit a copy of the final lease or documents evidencing a emises. Other:
Landlord is a(n): `	LC Other:
Name: Franklin (enter Commons, LLC Phone: 781-828-5781
Address: 345 Nepo	set Street City/Town: Canton State: MA Zip: 02021
Initial Lease Term:	
Г	
Renewal Term: 1	Options/Extensions at: 1/4 Years Each
Rent: \$42,308.24	Per Year Rent: \$3,525.69 Per Month
o the terms of the l Yes No I	ase or other arrangement require payments to the Landlord based on a percentage of the alcohol sales?
MPORTANT ATTACHM . If yes, the Landlord is vith the Landlord must . Entity formation doc	deemed a person or entity with a financial or beneficial interest in this license. Each individual with an ownership interest e disclosed in §10 and must submit a completed Personal Information Form attached to this application. ments for the Landlord entity must accompany the application to confirm the individuals disclosed. applicant corporation or LLC have created a separate corporation or LLC to hold the real estate, the applicant must still

9. LICENSE STRUCTU					
The Applicant is a(n):	LLC	Other:	·		
	poration or LLC, complete the follo	wing: Date of Incor	poration/O	rganization:	08/10/2009
State of Incorporation/	Organization: MA				
Is the Corporation publ	icly traded? Yes \ \ No \				
10. INTERESTS IN THI	S LICENSE:				
IMPORTANT ATTACHMEN A. All individuals or entitie	l in the entity (e.g. corporate stockhold al or financial interest in this license (e. ITS (5): s listed below are required to complete embers or other individuals with any ov	g. landlord with a percentage re a <u>Personal Information Form.</u>	ent based on	alcohol sales).	
Name	All Titles and Positions	Specific # of Stock or % O	wned	Other Be	eneficial Interest
Mei Fang Lee	Soc Signatory/License Mana	50%			
Virginia Kong	Manager	50%			
	÷				
*If additional space is ne	eded, please use last page.				· .
11. EXISTING INTERES Does any individual lister	T IN OTHER LICENSES: d in §10 have any direct or indirect,	, beneficial or financial intere elow:	est in any ot	her license to	sell alcoholic
11. EXISTING INTERES	T IN OTHER LICENSES: d in §10 have any direct or indirect,	elow:	,	her license to	o sell alcoholic
11. EXISTING INTERES Does any individual lister beverages? Yes \(\square\) No	T IN OTHER LICENSES: d in §10 have any direct or indirect,	elow:	,		sell alcoholic
11. EXISTING INTERES Does any individual lister beverages? Yes \(\square\) No	T IN OTHER LICENSES: d in §10 have any direct or indirect, D If yes, list said interest b License Type	elow:	,		o sell alcoholic
11. EXISTING INTERES Does any individual lister beverages? Yes \(\square\) No	T IN OTHER LICENSES: d in §10 have any direct or indirect, o If yes, list said interest b License Type Please Select	elow:	,		sell alcoholic
11. EXISTING INTERES Does any individual lister beverages? Yes \(\square\) No	T IN OTHER LICENSES: d in §10 have any direct or indirect, D If yes, list said interest b License Type Please Select Please Select	elow:	,		sell alcoholic
11. EXISTING INTERES Does any individual lister beverages? Yes \(\square\) No	T IN OTHER LICENSES: d in \$10 have any direct or indirect, o If yes, list said interest b License Type Please Select Please Select Please Select	elow:	,		o sell alcoholic
11. EXISTING INTERES Does any individual lister beverages? Yes \(\square\) No	T IN OTHER LICENSES: d in \$10 have any direct or indirect, o	elow:	,		sell alcoholic

	LD INTERESTS IN OTHER LICENS			
Has any individual list financial interest in a l	ed in §10 who has a direct or indire license to sell alcoholic beverages, v	ct beneficial interest in this licenson which is not presently held? Yes		irect, beneficial or aid interest below:
Name	License	ee Name & Address	Date	Reason Terminated
Mei Fang Lee	Mandarin Cuisine, 691 Main Street, V	Valpole, MA 02081	Until 2002	Transferred
				Please Select
				Please Select
	LICENSE DISIPLINARY ACTION:	11. 11. 544 11. 549		
Yes No If yes,	sed licenses to sell alcoholic bevera list said interest below:	ges listed in 911 and/or 912 ever	been suspended, revoked	for cancelled?
Date	License	Reason of Susper	nsion, Revocation or Canc	ellation
		·		
			-	
14. CITIZENSHIP AND	RESIDENCY REQUIREMENTS FO	OR A (§15) PACKAGE STORE LI	CENSE ONLY:	
A.) For Individual(s):				
L. Are you a U.S. Citizer	1?			Yes ☐ No ☐
2. Are you a Massachus	setts Residents?			
3.) For Corporation(s) a	and LLC(s) :			Yes No
L. Are all Directors/LLC	Managers U.S. Citizens?			Yes □ No □
2. Are a majority of Dire	ectors/LLC Managers Massachusett	s Residents?		= =
	er or Principal Representative a U.S			Yes No
	mber(s), Director(s) and Officer(s):			
	s, Members, Directors, LLC Manager	rs and Officers involved at least tw	venty-one (21) years old?	Yes No
5. CITIZENSHIP AND ETERANS CLUB LICE	RESIDENCY REQUIREMENTS FO	R (§12) RESTAURANT, HOTEL,	CLUB, GENERAL ON PR	REMISE, TAVERN,
.) For Individual(s):				
. Are you a U.S. Citizen	?	•		Vac 🗖 Na 🥅
.) For Corporation(s) a			•	Yes No
	ctors/LLC Managers NOT U.S. Citiz	.· en(s)?		V
	er or Principal Representative a U.S			Yes ∐ No ⊠
	nber(s), Director(s) and Officer(s):			Yes ⊠ No ∐
	Members, Directors, LLC Managers	s and Officers involved at least tw	enty-one (21) years old?	Yes ⊠ No 🗌
	,, 220 11101108011	= mirotrou de leust tw	, one (LL) years old!	

Name Hai-Lun Yu If additional space is needed, please use Does any individual or entity listed in § cense or any other license(s) granted und yes, please describe:	19 as a source of financing hav	ve a direct or indirec	Term Loan		
Hai-Lun Yu		•	Term Loan		
	\$74,000.00		Term Loan		
	\$74,000.00	•	Term Loan		
	\$74,000.00		 Term oan		
Name					
4,	Dollar Am	ount	Type of Financing		
		OTAL AMOUNT F	NANCED"NOTED IN SUB-SECTIONS 16(I)		
A promissory note was given for \$74,00 *If additional space is needed, please use					
17. PROVIDE A DETAILED EXPLANAT ABOVE (INCLUDE LOANS, MORTGAG	ION OF THE FORM(S) AND ES, LINES OF CREDIT, NOTE	SOURCE(S) OF FU S, PERSONAL FUN	NDING FOR THE COSTS IDENTIFIED DS, GIFTS):		
I. TOTAL AMOUNT FINANCED	\$74,000.00		The amounts listed in subsections (H) and (I) must total the amount reflected in (G).		
H. TOTAL CASH					
G: TOTAL COST	\$74,000.00	stateme	nts.		
F. Other: (Specify)	\$74,000.00	money fo	or this transaction. Sources of cash must minimum of three (3) months of bank		
E. Purchase Price for Inventory:		all record	ds, documents and affidavits including ements that explain the source(s) of		
D. Initial Start-Up Costs:		IMPORT	ANT ATTACHMENTS (6): Submit any and		
C. Costs of Renovations/Construct	ion:				
I .	éts:				
B. Purchase Price for Business Ass					

19. PLEDGE: (i.e. 0	OLLATERAL FOR A LOAN)	,		
A.) Is the applican	seeking approval to pledge the l	icense? Yes 🖂 No		
1. If yes, to whom:	·			
2. Amount of Loan:	3.1	nterest Rate:	4. Length of Note:	,
5. Terms of Loan:			·	
B.) If a corporation	, is the applicant seeking approva	al to pledge any of the corpor	rate stock? Yes	i ⊠ No
1. If yes, to whom:		7 <u>0</u>		
2. Number of Share	:			
C.) Is the applicant	pledging the inventory?	es 🗵 No		
If yes, to whom:				
20. CONSTRUCTIO	ng remodeled, redecorated or consti	ructed in any way?_If YES, please	e provide a description	of the work being
·				
21. ANTICIPATED O	PENING DATE: Existing busines	s		
		-	-	

IF ALL OF THE INFORMATION AND ATTACHMENTS ARE NOT COMPLETE THE APPLICATION WILL BE RETURNED



The Commonwealth of Massachusetts Alcoholic Beverages Control Commission 239 Causeway Street Boston, MA 02114 www.mass.gov/abcc

PERSONAL INFORMATION FORM

Each individual listed in Section 10 of this application must complete this form.

			· · · · · · · · · · · · · · · · · · ·						
1. LICENS	SEE INFOR	RMATIC	DN:			, x	ļ.,		
A. Legal N	lame of Lic	ensee	Super HK, LLC	В. І	Business Nam	ne (dba)	Maguro	House	
C. Address	s 29 East (Central :	Street		ABCC License If existing lice		043000	070	į
E. City/To	wn Frankli	n		Sta	te MA	Zip C	Code	02038	
F. Phone I	Number of	Premis	508-520-8899	G. I	IN of License	e 27-0	835577		
2. PERSO	NAL INFO	DRMAT	ION:						
A. Individu	ual Name	Virginia	Kong		B. Hom	e Phone i	Number	508-761-7590	
C. Address	5	417 Bro	own Street, Unit 2						
D. City/To	wn	Attlebo	ro		State	МА	Zip Cod	e 02703	
E. Social Se	ecurity Nur	mber	, gaisti		F. Date	of Birth	ş	1075	
G. Place of	f Employm	ent	Maguro House						
If yes, as part	ever be	en con	MATION: victed of a state, fede cess, the individual must attach disposition of the convictions.	•		ctions. The	affidavit n	Yes ☐ No ⊠ nust include the city and sta	te where
4. FINANC	IAL INTER	REST:	· · · · · · · · · · · · · · · · · · ·	- 					
Provide a	detailed	l descr	iption of your direct o	r indirect, bei	neficial or f	inancia	lintere	st in this license.	
50% own	ership of t	he licer	see		:				
			(8): For all cash contributing, the last pag		3) months o	f bank sta	atements	for the source(s) of th	is cash.
l hereby sv accurate:	wear unde	er the p	ains and penalties of pe	rjury that the i	nformation	I have pi	rovided .	in this application is	true and
Signature)2	ivid			Date		3-24-1	5
Title	NA.			Uf Corporation	on/II.C.Boos	ocontot:			



The Commonwealth of Massachusetts Alcoholic Beverages Control Commission 239 Causeway Street Boston, MA 02114 www.mass.gov/abcc

PERSONAL INFORMATION FORM

Each individual listed in Section 10 of this application must complete this form.

1. LICENSE	EE INFORMATION	ON:		·		
			B. Busin	ess Name (db	a) Maguro	House
A. Legal Na	ame of Licensee	Super HK, LLC				
C. Address	29 East Central	Street (Retail C)		License Num ting licensee		070
E. City/Tow	/n Franklin		State	MA Z	ip Code	02038
F. Phone Nu	umber of Premis	e 508-520-8899	G. EIN of	License 2	7-0835577	
2. PERSON	NAL INFORMAT	TION:				
A. Individua	al Name Mei Fai	ng Lee		B. Home Pho	ne Number	
C. Address	53 Chu	rch Street				
D. City/Tow	n Graftor	1		State MA	Zip Cod	e 015119
E. Social Sec	curity Number	. :		F. Date of Bir	th /	1.04
G. Place of E	Employment	Maguro House				
3. BACKGR	ROUND INFOR	MATION:				·
Have you ϵ	ever been cor	victed of a state, fede	ral or military crin	ne?		Yes 🔲 ` No 🔀
If yes, as part of the charges occ	of the application pro curred as well as the	ocess, the individual must attach disposition of the convictions.	an affidavit as to any and	all convictions.	The affidavit n	nust include the city and state where
4. FINANCI/	AL INTEREST:	The state of the s				
Provide a c	detailed descr	iption of your direct o	r indirect, benefic	ial or finan	cial intere	st in this license.
50% owner	ership of LLC.	·		•		
MPORTANT	ATTACHMENTS	(8): For all cash contribution	ons, attach last (3) me	onths of bank	statements	for the source(s) of this cash.
*If additiona	al space is neede	ed, please use the last page	9			
						,
hereby swe	ear under the p	ains and penalties of per	jury that the inforn	nation I have	provided .	in this application is true and
Signature /	hu fing	L		Date		3-24-15
Title M	Member/Manage	er .	(If Corporation/LL	C Represent	ative)	

SUPER HK, LLC MANAGERS' AND MEMBERS' CERTIFICATE

The undersigned, being all of the Managers and all of the Members of Super HK, LLC (the "LLC"), do hereby certify that:

- (a) The LLC is authorized to submit an application for New Officer/Director, New Stockholder and Transfer of Stock to the Town of Franklin and does hereby appoint Mei Fang Lee as manager of such license.
- (b) The Managers are hereby authorized, on behalf of the LLC, to execute and deliver the instruments and documents authorized by the foregoing paragraph with such changes as they, in their sole discretion, may deem necessary or appropriate, her execution and delivery thereof to be conclusive of their authority.

EXECUTED as of the 24th day of March, 2015

Virginia Kong, Manager and Member

Mei Fang Lee, Manager and Member

MEMBERSHIP INTEREST

The undersigned hereby certify that the Membership Interests of Super HK, LLC, a Massachusetts limited liability company, are as follows:

Virginia Kong

50%

Mei Fang Lee

50%

EXECUTED under seal as of the 1st day of January, 2013.

VIRGINIA KONG

1

ASSIGNMENT OF MEMBERSHIP INTEREST

For consideration paid of \$1.00, I, VIRGINIA KONG, hereby transfer and assign a portion of my Membership Interest in SUPER HK, LLC, a Massachusetts limited liability company, being twenty percent (20.00%), to MEI FANG LEE.

EXECUTED under seal as of the 1st day of January, 2013.

VIRGINIA KONC

I, MEI FANG LEE, hereby accept the assignment of the Membership Interest in SUPER HK, LLC, being twenty percent (20.00%).

EXECUTED under seal as of the 1st day of January, 2013

1

APPLICANT'S STATEMENT

l, Mei Fang Lee	the□sole proprietor;□ partner;	: Corporate principal; 区LI Transfer of Stock	LC/LLP member k, New Stockholder & New
of Super HK, LLC	, hereby submit this applic	cation for Officer/Director	(hereinafter the
"Application"), to the local lice together with the LLA collective	ensing authority (the "LLA") and the ely the "Licensing Authorities") for a	Alcoholic Beverages Control (approval.	Commission (the "ABCC" and
I do hereby declare under the p Application, and as such affirm I further submit the following to	pains and penalties of perjury that I that all statement and representati to be true and accurate:	have personal knowledge of to the best on the best on the best of	the information submitted in these set of my knowledge and belief.
(1) I understand that each Application and that the Licensi documents in reaching its decis	representation in this Application is ing Authorities will rely on each and sion;	s material to the Licensing Aut I every answer in the Applicat	thorities' decision on the ion and accompanying
(2) I state that the location ABCC or other state law or local	n and description of the proposed lic I ordinances;	censed premises does not viol	ate any requirement of the
(3) I understand that while information submitted therein. disapproval of the Application;	the Application is pending, I must r I understand that failure to give su	notify the Licensing Authoritie ch notice to the Licensing Aut	s of any change in the thorities may result in
Application information as appr	approval of the Application, I must roved by the Licensing Authorities. ons including revocation of any licer	I understand that failure to gi	ve such notice to the Licensing
(5) I understand that the lic but not limited to the identity of	censee will be bound by the statemore f persons with an ownership or fina	ents and representations mad ncial interest in the license;	le in the Application, including,
(6) I understand that all sta	tements and representations made	become conditions of the lice	ense;
7) I understand that any phononsumption of alcoholic bevera cicensing Authorities;	hysical alterations to or changes to ages, must be reported to the Licen	the size of, the area used for t sing Authorities and may requ	the sale, delivery, storage, or uire the prior approval of the
8) I understand that the lice epresentations made in the App Application was submitted; and	ensee's failure to operate the licens plication may result in sanctions, inc	sed premises in accordance w cluding the revocation of any	ith the statements and license for which the
	lse statement or misrepresentation f any license for which this Applicat		pproval of the Application or
	3		
Signature:		Date: 3 - 2 4 -	- 15
Title: Soc Signatory/License	e Manager	7	

PRESENTATIONS AND DISCUSSIONS • CURBSIDE COLLECTION – BRUTUS CANTOREGGI

TOWN OF FRANKLIN



DEPARTMENT OF PUBLIC WORKS

257 Fisher Street Franklin, MA 02038

April 8, 2015

Mr. Jeffrey Nutting, Town Administrator Town of Franklin 355 East Central Street Franklin, MA 02038

Re:

Solid Waste Policy and Fees

Dear Jeff,

Going forward with our new contract with Waste Management (WM), I would like you to consider the following changes to the Town's Solid Waste and Recycling Program in order to provide better equity and reduce the fees associated with the program.

Yard Waste & Christmas Tree Pick-up

Presently, the Town provides four (4) yard pick-ups, two (2) in the Fall, two (2) in the Spring and one Christmas Tree pick-up in January. Last Fall we tabulated the residential use for the two (2) yard waste pick-ups during the weeks of 11/1/14 and 11/22/14 (see attachment). During the collection weeks listed above, only 10% and 13% of our customers used this service. This is a very low number. Although I do not have the exact data, history shows that during the Spring time participation is even lower as most of the "leaf debris" does occur in the Fall time period. The Christmas Tree Pick-up has almost 30% participation, so I recommend keeping that.

I would like to reduce the number of yard waste pick-ups during each season from two (2) to one (1). If this were to happen, the Town would save \$20,000.00 (proposed \$10,000.00 per weekly pick-up) next year. For those customers who may have a lot of debris, they could take it to the Beaver Street Recycling Center, where there is no additional charge for this service with the purchase of an annual or 10 day sticker.

Bulk Burnable Items

Presently the Town is subsidizing the cost for the pick-up of Bulk Burnable Items (couches, mattresses, tables, etc.) that are picked up by WM. If a resident would like a bulk burnable pick-up, they contact WM directly and WM charges them \$10.00. The Town makes up the difference in the actual cost of removing the bulk burnable items. There is an average of 1500 bulk burnable item pick-ups per year (See attached). Based on a customer base of 9200, approximately 15% of residents use this service. Additionally, I believe that the percent that use this service is much lower, as many customers use this service more than once in a year or put out multiple items. It appears that many of the users are rental properties.

Phone: (508) 520-4910 • Fax: (508) 520-4939 • E-mail: DPW@franklin.ma.us (508) 553-5500 • E-mail: DPW@franklin.ma.us

Going forward, I suggest that WM charge the customer the full rate for the pick-up as they do for televisions, appliances, etc. If this were to happen, the Town would save \$12,000.00 next year. Customers could also take there bulk burnable to the Beaver Street Recycling Center where there is an additional charge for this service with the purchase of an annual or 10 day sticker.

Fees

If both of these changes were made, the Town could see a total savings of \$32,000.00, which in turn could reduce our annual fee by \$4.00 per household.

The Town's single stream automated trash and recycling program has been an extremely successful program by providing cost effective and environmentally friendly collection of said materials. These proposed changes would not only save money, but would also be much more equitable to all rate payers.

Thank you,

Robert A. Cantoreggi

Director

CC: Deacon Perrotta, Director of Operations

Chris White, Solid Waste Coordinator

File

W/E	11/1/2014				
	Count	Loads	TPL	Tons	Lbs/Home
Monday	225	1	11.4	11.4	101
Tuesday	187	2	10.88	21.75	233
Wednesday	159	2	8.22	16.43	207
Thursday	123	1	12.26	12.26	199
Friday	261	3	11.49	34.47	264
Total	955	9	10.70	96.31	202
Part %	10%				

W/e	11/22/2014				
	Count	Loads	TPL	Tons	Lbs/Home
Monday	332	4	8.33	33.31	201
Tuesday	155	1	7.42	7.42	96
Wednesday	140	2	6.65	13.29	190
Thursday	158	3	9.76	29.29	371
Friday	374	4	8.67	34.67	185
Total	1159	14	8.43	117.98	204
Part %	13%				

Town of F	ranklin Ya	rd Chri	istmas Tre	e Collec	ction	
W/E	1/10/2015	Trees	Loads	TPL	Tons	Lbs/Home
Monday	583					
Tuesday	619		1	8.21	8.21	27
Wednesday	447		2	4.39	8.78	39
Thursday	393					
Friday Total	549 2591		2 5	5.13 5.45	10.25 27.24	37 21
Part%	28%					

		JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total	Avg/Mo	Annual Tracking	Budget	Variance	No. of Carts	Pounds per Cart/Yr.	Change from Prior
Solid Waste-Millbury																					
Trash	FY15	621	536	628	596	539	646	501	494					4,561	570	6,842	7,600	(759)	,	1,504	#N/A
Frash	FY14	626	598	534	592	555	589	575	446	504	580	550	611	6,760	#N/A	#N/A	7,600	#N/A	9,100	#N/A	#N/A
Frash	FY13	586	605	588	603	645	551	605	458	499	570	599	554	#N/A	#N/A	#N/A	7,600	#N/A	9,100	#N/A	#N/A
Frash	FY12	566	669	644	596	631	600	596	539	555	535	596	622	#N/A	#N/A	#N/A	7,700	#N/A	9,050	#N/A	#N/A
Trash	FY11 FY10	562 776	587 678	615 726	516 705	611 656	579 739	572 644	475 530	573 711	545 747	582 647	673 774	#N/A #N/A	#N/A #N/A	#N/A #N/A	7,225 9,300	#N/A #N/A	8,950 8,450	#N/A #N/A	#N/A
Trash Trash	FY09	775	745	818	761	687	796	690	578	656	686	710	726	#N/A #N/A	#N/A	#N/A	9,300	#N/A #N/A	8,300	#N/A #N/A	#N/A #N/A
Trash	FY08	778	831	774	774	875	749	780	652	661	776	713	713	#N/A	#N/A	#N/A	9,250	#N/A	8,400	#N/A	#N/A
Trash Average	08-10	776	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	9,267	#N/A	8,383	#N/A	#IVA
Variance FY15 to FY14	00 .0	(5)	(62)	94	4	(16)	57	(73)	48	,,,,,,,	,,,,,,	77.47.4	71.07.	21071	#N/A	#N/A	0,201	#N/A	#N/A	#N/A	#N
Recycling	FY15	277	276	287	287	277	341	263	242					2,249	281	3,374	3,700	(326)	9,100	742	#N/A
Recycling	FY14	286	272	286	297	266	334	298	228	257	265	298	309	3,398	#N/A	#N/A	3,700	#N/A	9,100	#N/A	#N/A
Recycling	FY13	288	290	275	290	332	299	310	243	267	273	274	286	#N/A	#N/A	#N/A	3,700	#N/A	9,100	#N/A	#N/A
Recycling	FY12	266	288	308	274	315	329	289	265	275	271	275	308	#N/A	#N/A	#N/A	3,600	#N/A	9,000	#N/A	#N/A
Recycling	FY11	260	268	285	266	305	328	266	224	283	276	268	336	#N/A	#N/A	#N/A	2,875	#N/A	8,950	#N/A	#N/A
Recycling	FY10	241	209	243	239	244	289	237	202	250	244	226	267	#N/A	#N/A	#N/A			8,450	#N/A	#N/A
Recycling	FY09	252	268	239	261	219	291	271	184	214	234	232	236	#N/A	#N/A	#N/A			8,300	#N/A	#N/A
Recycling	FY08	211	230	211	235	247	264	253	235	209	236	242	200	#N/A	#N/A	#N/A			8,400	#N/A	#N/A
Recycling Average	08-10	235	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A			8,383	#N/A	
Variance FY15 to FY14		(9)	4	2	(10)	11	6	(35)	14						#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total	Avg/Mo	Annual Tracking	Budget	Variance	No. of Carts	Cost per Cart	
Actual OBM Cost per ton	#8-\$85	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00		\$ 20.00	\$ 20.00	\$ 25.00						\$ 21.25		\$ 25.00	\$3.75			
Estimated Recycling Cost		\$ 5,544		\$ 5,742		\$ 6,930			\$ 6,050	\$ -	\$ -	\$ -	\$ -	\$ 47,584							
Actual WM Recycling Cost or F	Rebate	\$ 5,507		\$ 5,654	1	1			\$ 6,051				I	\$ 49,976	\$ 6,247	\$ 74,964	\$ 92,500	(17,536)	9,100	\$8.24	
Actual Recycling Cost/Ton		\$ 19.87	\$ 19.62	\$ 19.69	\$ 20.00			\$ 24.53	\$ 25.00						\$ 22.22			(
Trash Cost		\$ 75.66	\$ 75.66	\$ 75.66	\$ 75.66	\$ 75.66	\$ 75.66	\$ 64.00	\$ 64.00	\$ 64.00	\$ 64.00	\$ 64.00	\$ 64.00			\$ 517,628	\$ 567,340	(49,712)	9,100	\$56.88	
CRBRCY 010143400-4240	091																				
	91 FY15	30.9%	34.0%	31.4%	32.5%	33.9%	34.5%	34.4%	32.9%					33.1%							
	FY15 FY14	31.4%	31.3%	34.8%	33.4%	32.4%	36.2%	34.1%	32.9% 33.9%	33.7%	31.4%	35.2%	33.6%	33.5%							
Recycling Rate Recycling Rate Recycling Rate	FY15 FY14 FY13	31.4% 33.0%	31.3% 32.4%	34.8% 31.8%	33.4% 32.5%	32.4% 34.0%	36.2% 35.2%	34.1% 33.9%	33.9% 34.7%	34.8%	32.4%	31.4%	33.6% 34.1%	33.5% 33.3%							
Recycling Rate Recycling Rate Recycling Rate Recycling Rate Recycling Rate	FY15 FY14 FY13 FY12	31.4% 33.0% 32.0%	31.3% 32.4% 30.1%	34.8% 31.8% 32.3%	33.4% 32.5% 31.5%	32.4% 34.0% 33.3%	36.2% 35.2% 35.4%	34.1% 33.9% 32.7%	33.9% 34.7% 32.9%	34.8% 33.1%	32.4% 33.6%	31.4% 31.6%	33.6% 34.1% 33.1%	33.5% 33.3% 32.6%							
Recycling Rate Recycling Rate Recycling Rate Recycling Rate Recycling Rate Recycling Rate	FY15 FY14 FY13 FY12 FY11	31.4% 33.0% 32.0% 31.7%	31.3% 32.4% 30.1% 31.4%	34.8% 31.8% 32.3% 31.7%	33.4% 32.5% 31.5% 34.1%	32.4% 34.0% 33.3% 33.3%	36.2% 35.2% 35.4% 36.2%	34.1% 33.9% 32.7% 31.7%	33.9% 34.7% 32.9% 32.1%	34.8% 33.1% 33.1%	32.4% 33.6% 33.6%	31.4% 31.6% 31.5%	33.6% 34.1% 33.1% 33.3%	33.5% 33.3% 32.6% 32.8%							
Recycling Rate	FY15 FY14 FY13 FY12 FY11 FY10	31.4% 33.0% 32.0% 31.7% 23.7%	31.3% 32.4% 30.1% 31.4% 23.6%	34.8% 31.8% 32.3% 31.7% 25.1%	33.4% 32.5% 31.5% 34.1% 25.3%	32.4% 34.0% 33.3% 33.3% 27.1%	36.2% 35.2% 35.4% 36.2% 28.1%	34.1% 33.9% 32.7% 31.7% 26.9%	33.9% 34.7% 32.9% 32.1% 27.6%	34.8% 33.1% 33.1% 26.0%	32.4% 33.6% 33.6% 24.6%	31.4% 31.6% 31.5% 25.9%	33.6% 34.1% 33.1% 33.3% 25.7%	33.5% 33.3% 32.6% 32.8% 25.8%							
Recycling Rate	FY15 FY14 FY13 FY12 FY11 FY10 FY09	31.4% 33.0% 32.0% 31.7% 23.7% 24.5%	31.3% 32.4% 30.1% 31.4% 23.6% 26.5%	34.8% 31.8% 32.3% 31.7% 25.1% 22.6%	33.4% 32.5% 31.5% 34.1% 25.3% 25.5%	32.4% 34.0% 33.3% 33.3% 27.1% 24.2%	36.2% 35.2% 35.4% 36.2% 28.1% 26.8%	34.1% 33.9% 32.7% 31.7% 26.9% 28.2%	33.9% 34.7% 32.9% 32.1% 27.6% 24.1%	34.8% 33.1% 33.1% 26.0% 24.6%	32.4% 33.6% 33.6% 24.6% 25.4%	31.4% 31.6% 31.5% 25.9% 24.6%	33.6% 34.1% 33.1% 33.3% 25.7% 24.5%	33.5% 33.3% 32.6% 32.8% 25.8% 25.1%							
Recycling Rate	FY15 FY14 FY13 FY12 FY11 FY10 FY09 FY08	31.4% 33.0% 32.0% 31.7% 23.7% 24.5% 21.3%	31.3% 32.4% 30.1% 31.4% 23.6% 26.5% 21.7%	34.8% 31.8% 32.3% 31.7% 25.1% 22.6% 21.4%	33.4% 32.5% 31.5% 34.1% 25.3% 25.5% 23.3%	32.4% 34.0% 33.3% 33.3% 27.1% 24.2% 22.0%	36.2% 35.2% 35.4% 36.2% 28.1% 26.8% 26.1%	34.1% 33.9% 32.7% 31.7% 26.9% 28.2% 24.5%	33.9% 34.7% 32.9% 32.1% 27.6% 24.1% 26.5%	34.8% 33.1% 33.1% 26.0% 24.6% 24.0%	32.4% 33.6% 33.6% 24.6% 25.4% 23.3%	31.4% 31.6% 31.5% 25.9% 24.6% 25.3%	33.6% 34.1% 33.1% 33.3% 25.7% 24.5% 21.9%	33.5% 33.3% 32.6% 32.8% 25.8% 25.1% 23.4%							
Recycling Rate	FY15 FY14 FY13 FY12 FY11 FY10 FY09	31.4% 33.0% 32.0% 31.7% 23.7% 24.5% 21.3% 23.2%	31.3% 32.4% 30.1% 31.4% 23.6% 26.5% 21.7% 23.9%	34.8% 31.8% 32.3% 31.7% 25.1% 22.6% 21.4% 23.0%	33.4% 32.5% 31.5% 34.1% 25.3% 25.5% 23.3% 24.7%	32.4% 34.0% 33.3% 33.3% 27.1% 24.2% 22.0% 24.4%	36.2% 35.2% 35.4% 36.2% 28.1% 26.8% 27.0%	34.1% 33.9% 32.7% 31.7% 26.9% 28.2% 24.5% 26.5%	33.9% 34.7% 32.9% 32.1% 27.6% 24.1% 26.5% 26.1%	34.8% 33.1% 33.1% 26.0% 24.6%	32.4% 33.6% 33.6% 24.6% 25.4%	31.4% 31.6% 31.5% 25.9% 24.6%	33.6% 34.1% 33.1% 33.3% 25.7% 24.5%	33.5% 33.3% 32.6% 32.8% 25.8% 25.1% 23.4% 24.8%							
Recycling Rate Average Variance FY15 to FY14	FY15 FY14 FY13 FY12 FY11 FY10 FY09 FY08 08-10	31.4% 33.0% 32.0% 31.7% 23.7% 24.5% 21.3% 23.2%	31.3% 32.4% 30.1% 31.4% 23.6% 26.5% 21.7% 23.9%	34.8% 31.8% 32.3% 31.7% 25.1% 22.6% 21.4% 23.0% -11%	33.4% 32.5% 31.5% 34.1% 25.3% 25.5% 23.3% 24.7% -3%	32.4% 34.0% 33.3% 33.3% 27.1% 24.2% 22.0% 24.4% 4%	36.2% 35.2% 35.4% 36.2% 28.1% 26.8% 27.0% -5%	34.1% 33.9% 32.7% 31.7% 26.9% 28.2% 24.5% 26.5%	33.9% 34.7% 32.9% 32.1% 27.6% 24.1% 26.5% 26.1%	34.8% 33.1% 33.1% 26.0% 24.6% 24.0%	32.4% 33.6% 33.6% 24.6% 25.4% 23.3%	31.4% 31.6% 31.5% 25.9% 24.6% 25.3%	33.6% 34.1% 33.1% 33.3% 25.7% 24.5% 21.9%	33.5% 33.3% 32.6% 32.8% 25.8% 25.1% 23.4%							
Recycling Rate Average Variance FY15 to FY14 TV/Appl (units)	FY15 FY14 FY13 FY12 FY11 FY10 FY09 FY08 08-10	31.4% 33.0% 32.0% 31.7% 23.7% 24.5% 21.3% 23.2% -2%	31.3% 32.4% 30.1% 31.4% 23.6% 26.5% 21.7% 23.9% 8%	34.8% 31.8% 32.3% 31.7% 25.1% 22.6% 21.4% 23.0% -11%	33.4% 32.5% 31.5% 34.1% 25.3% 25.5% 23.3% 24.7% -3%	32.4% 34.0% 33.3% 33.3% 27.1% 24.2% 22.0% 24.4% 4%	36.2% 35.2% 35.4% 36.2% 28.1% 26.8% 27.0% -5%	34.1% 33.9% 32.7% 31.7% 26.9% 28.2% 24.5% 26.5% 1%	33.9% 34.7% 32.9% 32.1% 27.6% 24.1% 26.5% 26.1% -3%	34.8% 33.1% 26.0% 24.6% 24.9%	32.4% 33.6% 33.6% 24.6% 25.4% 23.3% 24.5%	31.4% 31.6% 31.5% 25.9% 24.6% 25.3%	33.6% 34.1% 33.1% 33.3% 25.7% 24.5% 21.9%	33.5% 33.3% 32.6% 32.8% 25.1% 23.4% 24.8% -1.3%	18	213					(3
Recycling Rate Average Variance FY15 to FY14 TV/Appl (units) TV/Appl (units)	FY15 FY14 FY13 FY12 FY11 FY10 FY09 FY08 08-10 FY15 FY14	31.4% 33.0% 32.0% 31.7% 23.7% 24.5% 21.3% 23.2% -2%	31.3% 32.4% 30.1% 31.4% 23.6% 26.5% 21.7% 23.9% 8%	34.8% 31.8% 32.3% 31.7% 25.1% 22.6% 21.4% 23.0% -11% 21	33.4% 32.5% 31.5% 34.1% 25.3% 25.5% 24.7% -3%	32.4% 34.0% 33.3% 33.3% 27.1% 24.2% 22.0% 24.4% 4% 28	36.2% 35.2% 35.4% 36.2% 28.1% 26.8% 27.0% -5% 21	34.1% 33.9% 32.7% 31.7% 26.9% 28.2% 24.5% 26.5% 1%	33.9% 34.7% 32.9% 32.1% 27.6% 24.1% 26.5% 26.1% -3%	34.8% 33.1% 33.1% 26.0% 24.6% 24.0% 24.9%	32.4% 33.6% 33.6% 24.6% 25.4% 23.3% 24.5%	31.4% 31.6% 31.5% 25.9% 24.6% 25.3% 25.3%	33.6% 34.1% 33.1% 33.3% 25.7% 24.5% 21.9% 24.0%	33.5% 33.3% 32.6% 32.8% 25.8% 25.1% 23.4% 24.8% -1.3%	21	250					(2
Recycling Rate Average Variance FY15 to FY14 TV/Appl (units) TV/Appl (units)	FY15 FY14 FY13 FY12 FY11 FY10 FY09 FY08 08-10	31.4% 33.0% 32.0% 31.7% 23.7% 24.5% 21.3% 23.2% -2% 28 16 25	31.3% 32.4% 30.1% 31.4% 23.6% 26.5% 21.7% 23.9% 8% 22 29	34.8% 31.8% 32.3% 31.7% 25.1% 22.6% 21.4% 23.0% 11% 21 33 25	33.4% 32.5% 31.5% 34.1% 25.3% 25.5% 23.3% 24.7% -3% 10 34	32.4% 34.0% 33.3% 33.3% 27.1% 24.2% 22.0% 24.4% 4% 28 13	36.2% 35.2% 35.4% 36.2% 28.1% 26.8% 27.0% -5% 21 21 27	34.1% 33.9% 32.7% 31.7% 26.9% 24.5% 26.5% 1%	33.9% 34.7% 32.9% 32.1% 27.6% 24.1% 26.5% 26.1% -3% 2 10	34.8% 33.1% 26.0% 24.6% 24.9% 12.3%	32.4% 33.6% 33.6% 24.6% 25.4% 24.5% 24.5%	31.4% 31.6% 31.5% 25.9% 24.6% 25.3% 25.3%	33.6% 34.1% 33.1% 33.3% 25.7% 24.5% 21.9% 24.0%	33.5% 33.3% 32.6% 32.8% 25.8% 25.1% 23.4% 24.8% -1.3%	21 23	250 270					(2 (2
Recycling Rate Average Variance FY15 to FY14 TV/Appl (units) TV/Appl (units) TV/Appl (units) TV/Appl (units)	FY15 FY14 FY13 FY12 FY11 FY10 FY09 FY08 08-10 FY15 FY14 FY13 FY12	31.4% 33.0% 32.0% 31.7% 23.7% 24.5% 21.3% 23.2% -2% 28 16 25	31.3% 32.4% 30.1% 31.4% 23.6% 26.5% 21.7% 23.9% 8% 22 29 24 28	34.8% 31.8% 32.3% 31.7% 25.1% 22.6% 21.4% 23.0% 11% 21 33 25 27	33.4% 32.5% 31.5% 34.1% 25.3% 25.5% 23.3% 24.7% -3% 10 34 14 18	32.4% 34.0% 33.3% 27.1% 24.2% 22.0% 24.4% 4% 28 13 12	36.2% 35.2% 35.4% 36.2% 28.1% 26.8% 27.0% -5% 21 21 27 32	34.1% 33.9% 32.7% 31.7% 26.9% 24.5% 26.5% 1% 10 20 21	33.9% 34.7% 32.9% 32.1% 27.6% 24.1% 26.5% 26.1% -3% 2 10 8	34.8% 33.1% 26.0% 24.6% 24.9% 12 13	32.4% 33.6% 33.6% 24.6% 25.4% 24.5% 24.5%	31.4% 31.6% 31.5% 25.9% 24.6% 25.3% 25.3%	33.6% 34.1% 33.1% 33.3% 25.7% 24.5% 21.9% 24.0%	33.5% 33.3% 32.6% 32.8% 25.1% 23.4% 24.8% -1.3% 250 270 296	21 23 25	250 270 296					(2
Recycling Rate Average Variance FY15 to FY14 TV/Appl (units) TV/Appl (units) TV/Appl (units) TV/Appl (units) TV/Appl (units)	FY15 FY14 FY13 FY12 FY11 FY10 FY09 FY08 08-10	31.4% 33.0% 32.0% 31.7% 23.7% 24.5% 21.3% 23.2% -2% 28 16 25	31.3% 32.4% 30.1% 31.4% 23.6% 26.5% 21.7% 23.9% 8% 22 29	34.8% 31.8% 32.3% 31.7% 25.1% 22.6% 21.4% 23.0% 11% 21 33 25	33.4% 32.5% 31.5% 34.1% 25.3% 25.5% 23.3% 24.7% -3% 10 34	32.4% 34.0% 33.3% 33.3% 27.1% 24.2% 22.0% 24.4% 4% 28 13	36.2% 35.2% 35.4% 36.2% 28.1% 26.8% 27.0% -5% 21 21 27	34.1% 33.9% 32.7% 31.7% 26.9% 24.5% 26.5% 1%	33.9% 34.7% 32.9% 32.1% 27.6% 24.1% 26.5% 26.1% -3% 2 10	34.8% 33.1% 26.0% 24.6% 24.9% 12.3%	32.4% 33.6% 33.6% 24.6% 25.4% 24.5% 24.5%	31.4% 31.6% 31.5% 25.9% 24.6% 25.3% 25.3%	33.6% 34.1% 33.1% 33.3% 25.7% 24.5% 21.9% 24.0%	33.5% 33.3% 32.6% 32.8% 25.8% 25.1% 23.4% 24.8% -1.3%	21 23	250 270					(2 (2
Recycling Rate Average Variance FY15 to FY14 TV/Appl (units) TV/Appl (units) TV/Appl (units) TV/Appl (units) TV/Appl (units)	FY15 FY14 FY13 FY12 FY11 FY10 FY09 FY08 08-10 FY15 FY14 FY13 FY12	31.4% 33.0% 32.0% 31.7% 23.7% 24.5% 21.3% 23.2% -2% 28 1 25 57	31.3% 32.4% 30.1% 31.4% 23.6% 21.7% 23.9% 8% 22 29 24 28 27	34.8% 31.8% 32.3% 31.7% 25.1% 22.6% 21.4% 23.0% -11% 21 33 25 27 63	33.4% 32.5% 31.5% 34.1% 25.3% 25.5% 24.7% -3% 10 34 14 18 31	32.4% 34.0% 33.3% 27.1% 24.2% 22.0% 24.4% 4% 28 13 12 28 22	36.2% 35.2% 35.4% 36.2% 28.1% 26.8% 27.0% -5% 21 21 27 32 25	34.1% 33.9% 32.7% 31.7% 26.9% 24.5% 26.5% 1% 10 20 21 19	33.9% 34.7% 32.9% 32.1% 27.6% 24.1% 26.5% 26.1% -3% 2 10 8 17 6	34.8% 33.1% 26.0% 24.6% 24.9% 12 13	32.4% 33.6% 33.6% 24.6% 25.4% 24.5% 24.5%	31.4% 31.6% 31.5% 25.9% 24.6% 25.3% 25.3%	33.6% 34.1% 33.1% 33.3% 25.7% 24.5% 21.9% 24.0%	33.5% 33.3% 32.6% 32.8% 25.8% 25.1% 23.4% 24.8% -1.3% 25.0 25.0 25.0 25.0 25.0 25.0 25.0 25.0	21 23 25 32	250 270 296 388			WM Total		(2 (2
Recycling Rate Average Variance FY15 to FY14 TV/Appl (units)	FY15 FY14 FY13 FY12 FY11 FY10 FY09 FY08 08-10 FY15 FY14 FY13 FY12 FY11	31.4% 33.0% 32.0% 31.7% 23.7% 24.5% 21.3% 23.2% -2% 28 16 25 25 57	31.3% 32.4% 30.1% 31.4% 23.6% 26.5% 21.7% 23.9% 8% 22 29 24 28 27 (7)	34.8% 31.8% 32.3% 31.7% 25.1% 22.6% 21.4% 23.0% -11% 21 33 25 27 63 (12)	33.4% 32.5% 31.5% 34.1% 25.3% 23.3% 24.7% -3% 10 34 14 18 31 (24)	32.4% 34.0% 33.3% 27.1% 24.2% 24.4% 4% 28 13 12 28 22 15	36.2% 35.2% 35.4% 36.2% 28.1% 26.1% 27.0% -5% 21 21 27 32 25 0	34.1% 33.9% 32.7% 31.7% 26.9% 24.5% 26.5% 1% 10 20 21 19 11	33.9% 34.7% 32.9% 32.1% 27.6% 26.1% 26.5% 26.1% 20.1%	34.8% 33.1% 26.0% 24.6% 24.9% 12 13	32.4% 33.6% 33.6% 24.6% 25.4% 24.5% 24.5%	31.4% 31.6% 31.5% 25.9% 24.6% 25.3% 25.3%	33.6% 34.1% 33.1% 33.3% 25.7% 24.5% 21.9% 24.0%	33.5% 33.3% 32.6% 32.8% 25.8% 25.1% 23.4% 24.8% -1.3% 250 270 296 388 #N/A	21 23 25 32 #N/A	250 270 296 388 #N/A	DPW Pay	Resident Pay	Income	Cost/Item	(2 (2 (9
Recycling Rate Average Variance FY15 to FY14 TV/Appl (units)	FY15 FY14 FY13 FY12 FY11 FY10 FY09 FY08 08-10 FY15 FY14 FY13 FY12 FY11	31.4% 33.0% 32.0% 32.0% 23.7% 24.5% 21.3% 23.2% -2% 28 16 25 57 12	31.3% 32.4% 30.1% 31.4% 23.6% 26.5% 21.7% 23.9% 8% 22 29 24 28 27 (7)	34.8% 31.8% 32.3% 31.7% 25.1% 22.6% 21.4% 23.0% -11% 21 3.3 25 27 63 (12)	33.4% 32.5% 31.5% 34.1% 25.3% 23.3% 24.7% -3% 10 18 31 (24)	32.4% 34.0% 33.3% 33.3% 27.1% 24.2% 22.0% 24.4% 4% 28 13 12 28 22 15	36.2% 35.2% 35.4% 36.2% 28.1% 26.1% 27.0% -5% 21 21 27 32 25 0	34.1% 33.9% 32.7% 31.7% 26.9% 24.5% 26.5% 1% 10 20 21 11 (10)	33.9% 34.7% 32.9% 32.1% 27.6% 24.1% 26.5% 26.1% -3% 10 8 17 6 (8)	34.8% 33.1% 26.0% 24.6% 24.9% 21.3 15.29	32.4% 33.6% 33.6% 24.6% 25.4% 24.5% 24.5%	31.4% 31.6% 31.5% 25.9% 24.6% 25.3% 26.3%	33.6% 34.1% 33.1% 33.3% 24.5% 24.5% 24.0% 28 28 27 51	33.5% 33.3% 32.6% 32.8% 25.1% 23.4% 24.8% -1.3% -250 270 296 388 #N/A	21 23 25 32 #N/A	250 270 296 388 #N/A	\$ 12,000	\$ 15,195	Income \$ 27,195	Cost/Item \$ 17.90	(2 (2 (9 (9 (9 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1
Recycling Rate Average Variance FY15 to FY14 TV/Appl (units) TV/Appl (units) TV/Appl (units) TV/Appl (units) TV/Appl (units) TV/Appl (units) Variance FY15 to FY14 Bulk Items (units) Bulk Items (units)	FY15 FY14 FY13 FY12 FY11 FY10 FY09 FY08 08-10 FY15 FY14 FY13 FY12 FY11 FY11 FY12 FY11	31.4% 33.0% 32.0% 31.7% 24.5% 21.3% 23.2% -2% 28 16 25 25 27 12	31.3% 32.4% 30.1% 31.4% 23.6% 21.7% 23.9% 8% 22 29 24 28 27 (7)	34.8% 31.8% 32.3% 31.7% 25.1% 22.6% 21.4% 23.0% -11% 21 33 25 27 63 (12)	33.4% 32.5% 31.5% 34.1% 25.3% 25.5% 24.7% -3% 10 34 14 18 31 (24)	32.4% 34.0% 33.3% 33.3% 27.1% 24.2% 22.0% 24.4% 4% 28 13 12 28 22 15	36.2% 35.2% 35.2% 36.2% 26.1% 26.8% 27.0% -5% 21 21 27 32 25 0	34.1% 33.9% 32.7% 31.7% 26.9% 24.5% 26.5% 1% 10 20 21 19 11 (10) 96	33.9% 34.7% 32.9% 32.1% 27.6% 26.5% 26.1% -3% 2 10 8 17 6 (8)	34.8% 33.1% 26.0% 24.6% 24.0% 24.9% 12 13 15 29	32.4% 33.6% 33.6% 24.6% 25.4% 24.5% 14 30 34 29	31.4% 31.6% 31.5% 25.9% 24.6% 25.3% 26.3% 20 43 26 37	33.6% 34.1% 33.1% 33.3% 25.7% 24.5% 21.9% 24.0% 28 28 27 51	33.5% 33.3% 32.6% 32.8% 25.1% 23.4% 24.8% -1.3% 250 270 296 388 #N/A	21 23 25 32 #N/A	250 270 296 388 #N/A 1,520 1,483	\$ 12,000 \$ 12,000	\$ 15,195 \$ 14,830	\$ 27,195 \$ 26,830	Cost/Item \$ 17.90 \$ 18.09	(2 (2 (9
Recycling Rate Average Variance FY15 to FY14 TV/Appl (units) TV/Appl (units) TV/Appl (units) TV/Appl (units) TV/Appl (units) TV/Appl (units) Variance FY15 to FY14 Bulk Items (units) Bulk Items (units) Bulk Items (units) Bulk Items (units)	FY15 FY14 FY13 FY12 FY11 FY10 FY09 FY08 08-10 FY15 FY14 FY13 FY12 FY11 FY11	31.4% 33.0% 32.0% 31.7% 23.7% 24.5% 21.3% 23.2% -2% 28 16 25 57 12	31.3% 32.4% 30.1% 31.4% 26.5% 21.7% 23.9% 8% 22 29 24 28 27 (7)	34.8% 31.8% 32.3% 31.7% 25.1% 22.6% 21.4% 23.0% -11% 21 33 25 27 63 (12)	33.4% 32.5% 31.5% 34.1% 25.3% 25.5% 23.3% 24.7% -3% 10 34 14 18 31 (24)	32.4% 34.0% 33.3% 33.3% 27.1% 24.2% 22.0% 24.4% 4% 28 13 12 28 21 15 145 127 135	36.2% 35.2% 35.2% 36.2% 28.1% 26.8% 27.0% -5% 21 21 27 32 25 0	34.1% 33.9% 32.7% 31.7% 26.9% 24.5% 26.5% 1% 10 20 21 19 11 (10)	33.9% 34.7% 32.9% 32.1% 27.6% 26.5% 26.1% -3% 10 8 17 6 (8)	34.8% 33.1% 26.0% 24.6% 24.9% 24.9% 12 13 15 29	32.4% 33.6% 33.6% 24.6% 25.4% 24.5% 24.5%	31.4% 31.6% 31.5% 25.9% 25.3% 25.3% 20 43 26 37	33.6% 34.1% 33.1% 33.3% 25.7% 24.5% 24.0% 24.0%	33.5% 33.3% 32.6% 32.8% 25.1% 23.4% 24.8% -1.3% 250 270 296 388 #N/A	21 23 25 32 #N/A 127 124 140	250 270 296 388 #N/A 1,520 1,483 1,682	\$ 12,000 \$ 12,000 \$ 12,000	\$ 15,195 \$ 14,830 \$ 16,820	\$ 27,195 \$ 26,830 \$ 28,820	Cost/Item \$ 17.90 \$ 18.09 \$ 17.13	(2 (2 (5 (5 (5) (1) (1) (2,16
Recycling Rate Average Variance FY15 to FY14 TV/Appl (units) Bulk Items (units)	FY15 FY14 FY13 FY12 FY11 FY10 FY09 FY08 08-10 FY15 FY14 FY13 FY12 FY11 FY11 FY12 FY11	31.4% 33.0% 32.0% 31.7% 24.5% 21.3% 23.2% -2% 28 16 25 25 27 12	31.3% 32.4% 30.1% 31.4% 23.6% 21.7% 23.9% 8% 22 29 24 28 27 (7)	34.8% 31.8% 32.3% 31.7% 25.1% 22.6% 21.4% 23.0% -11% 21 33 25 27 63 (12)	33.4% 32.5% 31.5% 34.1% 25.3% 23.3% 24.7% -3% 10 34 14 18 31 (24) 166 183 124 336	32.4% 34.0% 33.3% 32.3% 27.1% 24.2% 24.4% 4% 28 13 12 28 22 15 145 145 135 326	36.2% 35.2% 35.4% 36.2% 28.1% 26.1% 27.0% -5% 21 27 32 25 0 98 88 81 19 395	34.1% 33.9% 32.7% 31.7% 26.9% 24.5% 1% 10 20 21 19 11 (10) 96 92 119 241	33.9% 34.7% 32.9% 32.1% 27.6% 26.5% 26.1% -3% 2 10 8 17 6 (8) 36 74 69 235	34.8% 33.1% 26.0% 24.6% 24.0% 24.9% 12 13 15 29	32.4% 33.6% 33.6% 24.6% 25.4% 24.5% 14 30 34 29	31.4% 31.6% 31.5% 25.9% 24.6% 25.3% 25.3% 20 43 26 37	33.6% 34.1% 33.1% 33.3% 25.7% 24.5% 21.9% 24.0% 28 28 27 51	33.5% 33.3% 32.6% 32.8% 25.1% 23.4% 24.8% -1.3% 250 270 296 388 #N/A	21 23 25 32 #N/A 127 124 140 320	250 270 296 388 #N/A 1,520 1,483 1,682 3,844	\$ 12,000 \$ 12,000 \$ 12,000 36,500	\$ 15,195 \$ 14,830	Income \$ 27,195 \$ 26,830 \$ 28,820 36,500	Cost/Item \$ 17.90 \$ 18.09	(2 (2 (5 (5 (1) (1) (2,1)
Recycling Rate Average Variance FY15 to FY14 TV/Appl (units)	FY15 FY14 FY13 FY12 FY11 FY10 FY09 FY08 08-10 FY15 FY14 FY13 FY12 FY11 FY11 FY11 FY15 FY14 FY13 FY12 FY11	31.4% 33.0% 32.0% 32.7% 23.7% 24.5% 21.3% 23.2% -2% 25 57 12 145 100 143 234 274	31.3% 32.4% 30.1% 31.4% 23.6% 21.7% 23.9% 8% 22 29 24 28 27 (7) 171 198 208 209 299	34.8% 31.8% 32.3% 25.1% 22.6% 21.4% 23.0% -11% 21 33 25 27 63 (12) 156 138 143 409 434	33.4% 32.5% 31.5% 31.5% 25.3% 25.5% 23.3% 24.7% -3% 10 34 14 18 31 (24) 166 183 124 336 363	32.4% 34.0% 33.3% 27.1% 24.2% 22.0% 24.4% 4% 28 13 12 28 22 15	36.2% 35.2% 35.4% 36.2% 28.1% 26.8% 27.0% -5% 21 21 27 32 25 0	34.1% 33.9% 32.7% 31.7% 26.9% 24.5% 26.5% 19 10 20 21 19 11 (10) 96 92 119 241 131	33.9% 34.7% 32.9% 32.1% 27.6% 24.1% 26.5% 20.1% -3% 10 8 17 6 (8) 36 74 69 235 118	34.8% 33.1% 26.0% 24.6% 24.9% 24.9% 12 13 15 29	32.4% 33.6% 33.6% 24.6% 25.4% 24.5% 24.5%	31.4% 31.6% 31.5% 25.9% 25.3% 25.3% 20 43 26 37	33.6% 34.1% 33.1% 33.3% 25.7% 24.5% 24.0% 24.0%	33.5% 33.3% 32.6% 32.8% 25.1% 23.4% 24.8% -1.3% 250 270 296 388 #N/A	21 23 25 32 #N/A 127 124 140 320 301	250 270 296 388 #N/A 1,520 1,483 1,682 3,844 3,610	\$ 12,000 \$ 12,000 \$ 12,000	\$ 15,195 \$ 14,830 \$ 16,820	\$ 27,195 \$ 26,830 \$ 28,820	Cost/Item \$ 17.90 \$ 18.09 \$ 17.13 \$ 9.50	(2 (2 (5 (5 (5) (1) (1) (2,16
Recycling Rate Average Variance FY15 to FY14 TV/Appl (units) TV/Appl (units) TV/Appl (units) TV/Appl (units) TV/Appl (units) TV/Appl (units) Variance FY15 to FY14 Bulk Items (units) Bulk Items (units)	FY15 FY14 FY13 FY12 FY11 FY10 FY09 FY08 08-10 FY15 FY14 FY13 FY12 FY11 FY11 FY11 FY15 FY14 FY13 FY12 FY11	31.4% 33.0% 32.0% 31.7% 23.7% 24.5% 21.3% 23.2% -2% 16 25 25 57 12	31.3% 32.4% 30.1% 31.4% 23.6% 24.27 29 24 28 27 (7) 171 198 208 356 299 (27)	34.8% 31.8% 32.3% 31.7% 25.1% 22.6% 21.4% 23.0% -11% 21 33 25 27 63 (12) 156 138 143 409 434 18	33.4% 32.5% 31.5% 34.1% 25.3% 25.5% 24.7% -3% 10 34 14 18 31 (24) 166 183 124 336 363 363 363 (17)	32.4% 34.0% 33.3% 27.1% 24.2% 22.0% 24.4% 4% 28 13 12 28 22 15	36.2% 35.2% 35.4% 36.2% 28.1% 26.1% 27.0% -5% 21 27 32 25 0 98 88 81 19 395	34.1% 33.9% 32.7% 31.7% 26.9% 24.5% 1% 10 20 21 19 11 (10) 96 92 119 241	33.9% 34.7% 32.9% 32.1% 27.6% 26.5% 26.1% -3% 2 10 8 17 6 (8) 36 74 69 235	34.8% 33.1% 26.0% 24.6% 24.9% 24.9% 12 13 15 29	32.4% 33.6% 33.6% 24.6% 25.4% 24.5% 14 30 34 29	31.4% 31.6% 31.5% 25.9% 24.6% 25.3% 25.3% 20 43 26 37	33.6% 34.1% 33.1% 33.3% 25.7% 24.5% 21.9% 24.0% 28 28 27 51	33.5% 33.3% 32.6% 32.8% 25.1% 23.4% 24.8% -1.3% 250 270 296 388 #N/A	21 23 25 32 #N/A 127 124 140 320	250 270 296 388 #N/A 1,520 1,483 1,682 3,844	\$ 12,000 \$ 12,000 \$ 12,000 36,500	\$ 15,195 \$ 14,830 \$ 16,820	Income \$ 27,195 \$ 26,830 \$ 28,820 36,500	Cost/Item \$ 17.90 \$ 18.09 \$ 17.13 \$ 9.50	(2 (2
Recycling Rate Average Variance FY15 to FY14 TV/Appl (units) TV/Appl (units) TV/Appl (units) TV/Appl (units) TV/Appl (units) TV/Appl (units) Variance FY15 to FY14 Bulk Items (units)	FY15 FY14 FY13 FY12 FY11 FY10 FY09 FY08 08-10 FY15 FY14 FY13 FY12 FY11 FY11 FY11 FY15 FY14 FY13 FY12 FY11	31.4% 33.0% 32.0% 32.7% 23.7% 24.5% 21.3% 23.2% -2% 25 57 12 145 100 143 234 274	31.3% 32.4% 30.1% 31.4% 26.5% 21.7% 23.9% 8% 22 29 24 28 27 (7) 171 198 208 356 299 (27) Blue desi	34.8% 31.8% 32.3% 31.7% 22.6% 21.4% 23.0% -11% 21 33 25 27 63 (12) 156 138 143 409 434 18 gnates inc	33.4% 32.5% 31.5% 34.1% 25.3% 25.5% 23.3% 24.7% -3% 10 34 14 18 31 (24) 166 183 124 336 363 (17) rease	32.4% 34.0% 33.3% 27.1% 24.2% 22.0% 24.4% 4% 28 13 12 28 22 15	36.2% 35.2% 35.4% 36.2% 28.1% 26.8% 27.0% -5% 21 21 27 32 25 0	34.1% 33.9% 32.7% 31.7% 26.9% 24.5% 26.5% 19 10 20 21 19 11 (10) 96 92 119 241 131	33.9% 34.7% 32.9% 32.1% 27.6% 24.1% 26.5% 20.1% -3% 10 8 17 6 (8) 36 74 69 235 118	34.8% 33.1% 26.0% 24.6% 24.9% 24.9% 12 13 15 29	32.4% 33.6% 33.6% 24.6% 25.4% 24.5% 14 30 34 29	31.4% 31.6% 31.5% 25.9% 24.6% 25.3% 25.3% 20 43 26 37	33.6% 34.1% 33.1% 33.3% 25.7% 24.5% 21.9% 24.0% 28 28 27 51	33.5% 33.3% 32.6% 32.8% 25.1% 23.4% 24.8% -1.3% 250 270 296 388 #N/A	21 23 25 32 #N/A 127 124 140 320 301	250 270 296 388 #N/A 1,520 1,483 1,682 3,844 3,610	\$ 12,000 \$ 12,000 \$ 12,000 36,500	\$ 15,195 \$ 14,830 \$ 16,820	Income \$ 27,195 \$ 26,830 \$ 28,820 36,500	Cost/Item \$ 17.90 \$ 18.09 \$ 17.13 \$ 9.50	(2 (2 (9 (9 3 (19 (2,16
Recycling Rate Average Variance FY15 to FY14 TV/Appl (units) TV/Appl (units) TV/Appl (units) TV/Appl (units) TV/Appl (units) Variance FY15 to FY14 Bulk Items (units)	FY15 FY14 FY13 FY12 FY11 FY10 FY09 FY08 08-10 FY15 FY14 FY13 FY12 FY11 FY11 FY11 FY15 FY14 FY13 FY12 FY11	31.4% 33.0% 32.0% 32.7% 23.7% 24.5% 21.3% 23.2% -2% 25 57 12 145 100 143 234 274	31.3% 32.4% 30.1% 31.4% 23.6% 21.7% 23.9% 8% 22 29 24 28 27 (7) 171 198 208 356 299 (27) Blue desi Red desig	34.8% 31.8% 32.3% 32.3% 25.1% 22.6% 21.4% 23.0% -11% 21 33 25 27 63 (12) 156 138 143 409 434 18 gnates inc. gnates dec.	33.4% 32.5% 31.5% 31.5% 34.1% 25.3% 24.7% -3% 10 34 14 18 31 (24) 166 183 124 336 363 (17)	32.4% 34.0% 33.3% 27.1% 24.2% 22.0% 24.4% 4% 28 13 12 28 22 15	36.2% 35.2% 35.24% 36.2% 26.8% 26.1% 27.0% -5% 21 21 27 27 39 88 88 119 395 290	34.1% 33.9% 32.7% 31.7% 26.9% 24.5% 26.5% 19 10 20 21 19 11 (10) 96 92 119 241 131	33.9% 34.7% 32.9% 32.1% 27.6% 24.1% 26.5% 20.1% -3% 10 8 17 6 (8) 36 74 69 235 118	34.8% 33.1% 26.0% 24.6% 24.9% 24.9% 12 13 15 29	32.4% 33.6% 33.6% 24.6% 25.4% 24.5% 14 30 34 29	31.4% 31.6% 31.5% 25.9% 24.6% 25.3% 25.3% 20 43 26 37	33.6% 34.1% 33.1% 33.3% 25.7% 24.5% 21.9% 24.0% 28 28 27 51	33.5% 33.3% 32.6% 32.8% 25.1% 23.4% 24.8% -1.3% 250 270 296 388 #N/A	21 23 25 32 #N/A 127 124 140 320 301	250 270 296 388 #N/A 1,520 1,483 1,682 3,844 3,610	\$ 12,000 \$ 12,000 \$ 12,000 36,500	\$ 15,195 \$ 14,830 \$ 16,820	Income \$ 27,195 \$ 26,830 \$ 28,820 36,500	Cost/Item \$ 17.90 \$ 18.09 \$ 17.13 \$ 9.50	(2 (2) (9) 3 (19) (2,16

Sponsor: Administration

TOWN OF FRANKLIN

RESOLUTION 15-15

APPROPRIATION AND AUTHORIZATION TO BORROW FOR PURCHASE AND RENOVATION OF IMPROVED PROPERTY FOR FRANKLIN RECREATION DEPARTMENT

WHEREAS, the Town of Franklin Recreation Department is in need of a facility both to house its administration offices and to provide space for its programs and activities, and

WHEREAS, the Franklin Town Council has determined that it is in the Town's best interests to purchase land with an existing building or buildings which can be improved and/or renovated to meet the Recreation Department's needs,

NOW, THEREFORE, BE IT RESOLVED by the Franklin Town Council, acting on behalf of the Town of Franklin that:

- One million dollars (\$1,000,000.00) is hereby appropriated for the purchase of land with an existing building or buildings and the improvement and/or renovation of said land and/or building(s), together with any and all costs incidental and related thereto, for the use of the Town of Franklin Recreation Department, both to house its administrative offices and to provide space for its programs and activities.
- 2. To meet this appropriation, the Treasurer-Collector, with the approval of the Town Administrator, is authorized to borrow said amount under and pursuant to Chapter 44, Sections 7(3) and 7(3A) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.

This Resolution shall become effective according to the rules and regulations of the Town of Franklin Home Rule Charter.

DATED: A

DATED: April, 2015	VOTED: UNANIMOUS
A True Record Attest:	YES NO
Dahasak I. Dallassi	ABSTAIN
Deborah L. Pellegri Town Clerk	ABSENT
	ludide Dand Dietten Clark
	Judith Pond Pfeffer, Clerk
	Franklin Town Council

Memo

To:

Town Council, Finance Committee

From:

Jeff Nutting, Town Administrator

Date:

April 7, 2015

Re:

Purchase of building for recreation space

The sale of the old municipal building necessitates the need for recreation space.

We issued an RFP and received one bid, \$750,000, for the land and two buildings at 275 Beaver Street. I am in the middle of negotiating a price but expect it to be below \$725,000. We estimate we will need a total of \$1,000,000 to purchase and renovate the buildings.

In order to pay for the building, I am suggesting that we borrow the money and pay it off in six months using \$500,000 from the sale of the old municipal building and \$500,000 from other available funds.

The cost to "borrow" \$500,000 for fifteen years would average \$45,000 per year. In lieu of financing the project we can cover the cost by increasing recreation fees by \$30,000 per year and we will also save \$25,000 per year on maintenance and repairs to the existing building. Further, by keeping some programs "in house" we save another \$12,000 per year in rental fees. These savings more than offset the purchase and improvements costs of the building.

Finally, there is no loss of property taxes of approximately \$8,541 to the town if we purchase the building on Beaver Street since the building is in the current tax base and the construction of a new building at the old Town Hall (which was not paying taxes) will produce approximately \$20,000 in real estate taxes.

Accordingly, I recommend that we purchase the property subject to the normal safe guards in a purchase and sale agreement.





Franklin, MA 1 Inch = 145 Feet April 07, 2015





Amount:	500,000	Total Interest @ 4.50%:	180000
# of Years:	15	Total Debt Service:	680000
Interest Rate:	4.50%	First Year Cost:	55833
Date of Issue:	7/1/2015	Average Annual Cost:	44583

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	Principal	Interest	Total		Principal	Interest	Total
Jul-2015		11250	11250	Jul-2030			
Jan-2016	33333	11250	44583	Jan-2031			
Jul-2016		10500	10500	Jul-2031			
Jan-2017	33333	10500	43833	Jan-2032			
Jul-2017		9750	9750	Jul-2032			
Jan-2018	33333	9750	43083	Jan-2033			
Jul-2018		9000	9000	Jul-2033			
Jan-2019	33333	9000	42333	Jan-2034			
Jul-2019		8250	8250	Jul-2034			
Jan-2020	33333	8250	41583	Jan-2035			
Jul-2020		7500	7500	Jul-2035			
Jan-2021	33333	7500	40833	Jan-2036			
Jul-2021		6750	6750	Jul-2036			
Jan-2022	33333	6750	40083	Jan-2037			
Jul-2022		6000	6000	Jul-2037			
Jan-2023	33333	6000	39333	Jan-2038			
Jul-2023		5250	5250	Jul-2038			
Jan-2024	33333	5250	38583	Jan-2039			
Jul-2024		4500	4500	Jul-2039			
Jan-2025	33333	4500	37833	Jan-2040			
Jul-2025		3750	3750	Jul-2040			
Jan-2026	33333	3750	37083	Jan-2041			
Jul-2026		3000	3000	Jul-2041			
Jan-2027	33333	3000	36333	Jan-2042			
Jul-2027		2250	2250	Jul-2042			
Jan-2028	33333	2250	35583	Jan-2043			
Jul-2028		1500	1500	Jul-2043			
Jan-2029	33333	1500	34833	Jan-2044			
Jul-2029		750	750	Jul-2044			
Jan-2030	33333	750	34083	Jan-2045			

Total	500000	180000	680000

Recreation Department Program Fee Increase

number of children that will sign up. We anticipate that a small increase in our larger programs could generate between \$30,000 and \$40,000 in additional revenue to programs; to cover salaries, equipment, facility rental (if any), and supplies needed to run the programs. Most of the Recreation Department programs have not seen a fee increase in several years, dispite an annual increase in our fixed costs to run these programs. A modest increase in our larger programs is not something that I feel will have an adverse impact our our participation numbers. Some of the smaller, less expensive to run programs may not see an increase as it may impact the The Recreation Department offers a wide selection of great programs at an affordable cost to the residents. We try to keep our fees less than \$100 for most the Recreation Depratment each year. Here is a brief description in how we can achieve this goal without adversely impacting our numbers.

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Month	Program	Ages	Participation	FY2015 Fee	FY2016 Fee	Participation FY2015 Fee FY2016 Fee % of increase	Additional revenue
August	Field Hockey	9-14/6-8	175	175 \$150/\$125	\$160/\$135	0.075%	\$ 1,730.00
September		6-14	480	\$100	\$110	10%	\$ 4,800.00
October	Basketball	6-18	1243	\$100	\$110	10%	\$ 12,430.00
						Fall Total	\$ 18,960.00
Winter 2015							
Month	Program	Ages	Participation Fee	Fee	New Fee	% of increase	Additional revenue
January	Volleyball	11-14	09	\$100	\$110	10%	\$600
January	Track	6-14	06	\$100	\$110	10%	006\$
The state of the s							
						Winter Total	\$1,500
Spring 2016							

N/Court	Decaram	Agos	Participation Fee		Now Fee	% of increase	Additional revenue
	riogialii	7557			8	W-1008	
April	PW Baseball	4-6	200	\$90	\$100	11%	\$ 2,000.00
Mav	Street Hockey	5-13	120	\$100	\$110	10%	\$ 1,200.00
, , , , , , , , , , , , , , , , , , , ,							
						Spring Total	\$ 3,200.00
Summer 2016							

9,000.00	Summer Total \$						
9,000.00	10% \$	\$165	\$150	009	4-13	Summer Camp	June-August
Additional revenue	% of increase Ado	New Fee		Participation Fee	Ages	Program	Month

\$ 32,660.00

Cost Savings from facility rentals

The Recreation Department offers many programs that utilize school department facilities. We are charged a rate of \$35-\$60 per hour for gymnasiums. This cost for facility rental gets passed onto our program participants through registration fees. Ultimately, this reduces the revenue that the Recreation Department brings in for those programs. If the Recreation Department has their own small gymnasium, we will eliminate those costs. The detail below shows that programs that utilize school gymnasiums and what we anticipate to save by eliminating those costs.

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Month	Program	Ages	Participation	Revenue sa	ived
November	Basketball	9-11	160	\$	5,500.00
				¢	5,500.00

Winter 2015

WHITECT LOLD					and the second concession conservation and the second
Month	Program	Ages	Participation	Revenu	e saved
January		6-14	45	\$	2,700.00
	Indoor Volleyball	11-14	60		
January	PW Baseball	4-6	80	\$	1,000.00
				\$	3,700.00

Spring 2016

Month	Program	Ages	Participation	Revenue	saved
100,100	Egg Hunt	1-9	130	\$	400.00
				\$	400.00

Summer 2016

Month	Program	Ages	Participation	Revenu	ie saved
June-Aug	Summer Camp	6-13	130	\$	3,000.00
	ĺ			\$	3,000.00

rain days only

Total Cost Savings	\$	12,600.00
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	10(0) 0	· · · · · · · · · · · · · · · · · · ·
Franklin Recreation A	rea Square Footage	
DOWNSTAIRS	32' X 25' l	800
	28' X 21' :	588
	31' X 23' I	713
	17' X 12' I	204
	16' X 12' (192
	24' X 16'	384
	2 10 X 12 R	240
UPSTAIRS		
	36' X 32' (1152
	14' X 12' :	168
	(2) 14' X I	336
	Children's presch	ool programs
	2 10 X 12 R	240
cu	RRENT SPACE USED	5017 square feet
	150 Farmana Chunch	

150 Emmons Street

The Recreation Department uses all of the first floor (except old Solutions area) and approximately 1/2 of the second floor of the Old Town Hall. I think the misconception is that we only use the council chambers and the offices downstairs. We have two sets of childrens programs that regularly fill up. We have a special needs music program that meets on Wednesday nights that takes up the music rooms. On the first floor, we have a lot of equipment in storage from big programs that we run. Baseball, basketball, flag football, girls lacrosse, tennis and field hockey are sport programs that bring in the bulk of our revenue. We utilize roughly 1500 square feet of space in just storage for our equipment. Inventory, storage, cleaning and inspections of uniforms, goalie gear, etc is done in this space.

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Colella Buildings			
Office	11' X 10' i	110	
	11 X 10 D	110	
	11 X 9 Prc	99	
	Foyer	83'6"	
	Restroom	120	
	49'6" X 5!	<u>2750</u>	
		3189	sq. ft
	Rear Build	<u>3871</u>	
	New Building	7060	Square feet
	Beaver Street		

Recreation Department

Mission/Function

The Recreation Department is committed to provide quality recreational programs and facilities to the residents of Franklin. By providing consistency, dependability and an obligation to our residents and the programs they partake, we strive to elevate the quality of life for our community.

Objectives

The Recreation Department is a service-based department. We are a self supporting department, replying on our program fees to cover our expenses. We work interactively with local sports organizations, Franklin public school department, individual Town residents, private groups, as well as other Town departments. In the course of a given year, over 8,000 people are affected by Recreation operations. Our clientele continues to increase each year. Recreation is responsible for scheduling all fields, playgrounds, and courts. The Recreation Department continues to serve the residents in the area of recreation and leisure services.

- Coordinate recreational activities with the youth sports organizations, school department, non profit organizations and other citizens groups.
- Better utilization of park land and coordination of fields, and conservation land within the Town of Franklin.
- Improve the quality of life and involve residents in recreational programs.
- Establish new programs as self-supporting and explore ways of generating additional revenue through grants, donations and fundraising.
- Recreation activities are coordinated through our office, which is comprised of one full time director, one full time program coordinator and one part time clerical staff person.

The Recreation Department offers Franklin and Medway residents a variety of programs and events for youths and adults as well as coordination of youth sports organizations field use and field maintenance. Our department continues to grow each year. In FY2015, we had over 5200 kids enrolled in activities and brought in over \$500,000 in revenues.

The Recreation Department operates over 100 programs annually (Spring, Summer, Fall and Winter)

Programs

Programs are the nuts and bolts of what the Recreation Department does. It's the largest source of revenue (\$500,000 annually) for our department and helps build the citizen of tomorrow. The experience some of these kids get in our programs will affect them for the rest of their lives. Meeting new friends, gaining self esteem, and establishing a routine of positive behavior are just some of the things they take away from our programs. We want provide a fun, safe environment that not only teaches them valuable life lessons, but, gives them tools to live a healthy lifestyle going forward. Examples include; Summer Camp, Chilson Beach, Sports Camps, Youth Sports (volleyball, baseball, flag football street hockey, basketball, etc) and much more!

<u>Staffing</u>

The Recreation Department has 1 full time director (Ryan), 1 full time program coordinator (Megan), and 1 part time administrative assistant (Dianne). 45% of our salaries budget is made up of season payroll. (23 camp counselors, 10 lifeguards, 3 gate guards, 4 certified pre school teachers, 2 art instructors, 50+basketball referees.

The Recreation Department also utilizes 19 Volunteer Tax work off (these are volunteers that help make the department function) They answer phones, take registration, file waivers and receipts, and in some cases work on site at the programs. At this time, I'd like to mention their names because I feel they are part of the Rec. Dept family.

Budget Summary	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Total Revenues	\$ 447,508.01	\$ 458,402.99	\$ 467,000.00	\$ 497,000.00	503,000.00 **
FT Employees	2	2.5	2.5	2.5	2.5
Salaries	\$ 241,287.49	\$ 204,302.43	\$ 227,025.00	\$ 237,570.00	246,758.00
Expenses	\$ 229,188.88	\$ 220,121.08	\$ 233,900.00	\$ 233,900.00	233,900.00
Capital Outlay	0	0	0	0	0
Total Costs	\$ 470,476.37	\$ 424,423.51	\$ 460,995.00	\$ 471,470.00	480,658.00

Sponsor: Administration

TOWN OF FRANKLIN

RESOLUTION 15-16

PURCHASE OF PROPERTY AT 275 BEAVER STREET FOR FRANKLIN RECREATION DEPARTMENT'S USE

WHEREAS, the Town Council, by Resolution 15-15, appropriated funds for the purchase and renovation of improved land for the use of Town of Franklin Recreation Department; and

WHEREAS, the property at 275 Beaver Street, Franklin, Franklin includes existing buildings suitable for conversion to a Town recreation center, both to house Recreation Department's administrative offices and to provide space for its programs and activities; and

WHEREAS, the owners of said property are willing to sell it to the Town; and

WHEREAS, the Town Administrator has entered into a written purchase and sales agreement with the property owners for the Town to purchase the property for the above-stated municipal purpose.

NOW, THEREFORE, BE IT RESOLVED that the Town of Franklin purchase the land, buildings and improvements collectively known and numbered as 275 Beaver Street, Franklin, title reference: Norfolk County Registry of Deeds Book 10,941, Page 646 for the sum of seven hundred, nineteen thousand, five hundred dollars (\$719,500.00), and that the Town Administrator, in consultation with Town Attorney, be authorized to execute a purchase and sales agreement containing said price and such other terms and conditions as the Town Administrator determines to be in the Town's interest and any other documents and take any other action necessary to consummate the purchase.

DATED: April, 2015	
	VOTED:
	UNANIMOUS
A True Record Attest:	YES NO
Dahasak I. Dallassi	ABSTAIN
Deborah L. Pellegri Town Clerk	ABSENT
	Judith Pond Pfeffer, Clerk
	Franklin Town Council

Sponsor: Administration



TOWN OF FRANKLIN BYLAW AMENDMENT 15-746 CHAPTER 181, WETLANDS PROTECTION

A BYLAW TO AMEND THE CODE OF THE TOWN OF FRANKLIN AT CHAPTER 181.

BE IT ENACTED BY THE FRANKLIN TOWN COUNCIL that Chapter 181, Section 5(D) of the Code of the Town of Franklin is amended by striking the existing Subsection (5) in its entirety:

(5) The maximum consultant fee charged to reimburse the Commission for reasonable costs and expenses shall be according to the following schedule:

Project Cost	Maximum Fee
—— Up to \$500,000	\$ 2,500
\$500,001 to \$1,000,000	\$ 5.000
\$1,000,001 to \$1,500,000	\$ 7.500
\$1,500,001 to \$2,000,000*	\$10.000

*NOTE: Each additional \$500,000 project cost increment (over \$2,000,000) shall be charged at an additional \$2,500 maximum fee per increment.

and substituting therefor a new Subsection (5) as follows:

(5) Regulations for hiring outside consultants under M.G.L. c. 44, §53G:

As provided by M.G.L. c. 44, §53G, the Franklin Conservation Commission may impose upon and collect from applicants under the Massachusetts Wetlands Protection Act and the Franklin Wetlands Bylaw and Regulations reasonable fees for the employment of outside consultants, including, but not limited to, scientists, engineers, surveyors or consultants of any other kind engaged by the Conservation Commission, for services deemed necessary by the Commission to adequately review an application or request submitted to the Conservation Commission and to provide on-site inspectional services while an approved project is under construction.

This bylaw amendment shall become effective in accordance with the provisions of the Franklin Home Rule Charter.

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DATED: March, 2015	VOTED: UNANIMOUS
A True Record Attest:	YES NO
Deborah L. Pellegri Town Clerk	ABSTAIN
	Judith Pond Pfeffer, Clerk Franklin Town Council