

# **Minutes of Capital Improvement Committee Meeting**

**March 18, 2015**

**The meeting was called to order at 6 PM.**

**In attendance:** Councilors Pfeffer, Kelly, Dellorco and Williams

**Also in attendance:** Town Administrator Jeffrey Nutting, Facilities Director Michael D'Angelo, DPW Director Robert Cantoreggi, and Assistant DPW Director Deacon Perrotta

## **School requests**

### **\$35,000 –Demolishing of portable classrooms at the Davis Thayer School**

The Town Administrator reviewed the request and told the Committee that Mike and he met with a local contractor to get an estimated price to demo the 5,000 square foot buildings. The contractor estimated approximately \$20,000 which is consistent with the bid last year to take down the portables at the Remington Jefferson School. The additional funds are needed to move fire alarm, cameras, phones etc. The total cost last year of the demo at Remington Jefferson was about \$34,000.

The Committee requested that they be provided bills once the work was completed.

### **\$18,000 - New PA system at the Kennedy School**

The Facilities Director explained how the new PA system would work and would be similar to all the other schools except Davis Thayer.

## **DPW Requests**

### **\$1,000,000 - Roads**

Town Administrator recommended \$500,000

### **\$ 250,000 - Sidewalks**

Town Administrator recommended \$150,000

The Town Administrator explained the sidewalk request was for engineering for the sidewalks on Pleasant, Chestnut and Washington Streets for construction in 2016 and for repairs to existing sidewalks. The Committee discussed the pros and cons of doing all those sidewalks and suggested that Pleasant Street be done first and then they will revisit the other requests after that was completed.

### **\$200,000-Replacement of an 11 year old sweeper**

Discussion about whether we should contract out the sweeper and the Town Administrator stated even if we did that we would still need at least one for the other sweeping assignments.

### **\$50,000 – Replacement of a one-ton pickup truck**

### **\$35,000 - Hot box to fix potholes**

The Committee suggested it go onto the next agenda.

**\$65,000 - 9 foot mower to replace on old one**

A discussion about contracting it out and the Town Administrator stated he would have to negotiate it with the DPW.

**\$250,000 - Road and drainage work related to new water lines on Crocker and Hill Ave**

**\$45,000 – Replacement of an old water truck**

**\$120,000 – Replacement of the water membrane at the treatment plant**

**\$120,000 0Replacement of the water line on Dale Street**

**\$75,000 – Engineering study for well # 6**

The Committee had brief discussions on the above and generally supported those requests.

**Sewer**

**\$230,000 – Replacement of the sewer main on a portion of East Central Street**

\$100,000 will be donated by the developer.

**\$65,000 – Replacement of the generator at the pump station**

**The meeting adjourned at 6:55 PM**

**Minutes Submitted by Jeffrey D. Nutting**