

BUDGET SUBCOMMITTEE

MINUTES

April 14, 2014

Members present: Councilors Tom Mercer, Peter Padula, Andrew Bissanti and Brett Feldman. Also present were Town Administrator Jeff Nutting, Town Comptroller Susan Gagner, Fire Chief Gary McCarraher, Police Chief Steve Semerjian and Kevin Ryan, Police Department.

The meeting was called to order at 7:40 am.

The Town Administrator reviewed the highlights of the proposed budget. The Police and Fire Chiefs were asked if they have sufficient staffing. The Police Chief answered in the affirmative and the Fire Chief answered that they are ok except when there are multiple calls at once, but we could not afford to staff for every emergency.

The Town Administrator stated that FY 16 should be ok and FY 17 a challenge.

The Town Administrator requested that the proposed budget be amended to include \$26,000 for a part-time health inspector to be paid by a small increase in fees. The fees would be equal to or less than a few of the surrounding towns. The Budget Subcommittee supported the change.

There was a general discussion about the Library building improvements and the need for funds for roads. These will be discussed at a future meeting.

The meeting adjourned at 8:30 am.

Submitted By: Jeffrey D. Nutting