



Community Action Partnership of Stafford County (CAPSC) is a 501(c)(3) private, non-profit organization established in 1965. CAPSC works with our community, state, and federal partners to assist more than 10,000 low income children, families, and adults each year. Our mission is to educate, advocate, and assist people in Stafford County to help meet their basic needs and promote self-sufficiency. CAPSC is governed by a volunteer Board of Directors, one-third of whom are consumers of services. We have 140 employees, and a \$9 million operating budget, which includes federal, state and local funds in addition to foundation and United Way grants, fees for service, and individual and corporate donations.

### **2016 Service Highlights:**

- CAPSC provided nearly \$2 million in federal fuel assistance to 2,722 households in Stafford County during the 2015-2016 heating season. A total of 330 households in Farmington received \$229,020 in fuel assistance. The average benefit per household was \$694.
- Over the past year, 294 Farmington households received a discount on their electric bill through CAPSC's Electrical Assistance Program at a value of \$135,240. The average benefit per household was \$460.
- CAPSC assisted 1,015 households with emergency food at a value of \$63,945.
- CAPSC provided Farmington residents age 60 and over with 287 safe, accessible rides through our senior transportation program.
- In 2016, 15 Farmington residents on the verge of homelessness or literally homeless received emergency housing services.
- In 2016, 15 Farmington residents were provided with employment and training services.
- The Head Start, Early Head Start, Home Visiting, and Child Care programs provided by CAPSC gave 73 children and their families the opportunity for early education, support, and resources.

CAPSC operates emergency food pantries in Dover and Farmington, both of which are open five days per week. Our nutrition program provides over 600 holiday food baskets to families in need each year. CAPSC provided nearly 40,000 meals to children ages 0 to 18 through its Summer Meals and After-School Meals programs in 2015-2016. Without the services provided by our agency, many local residents would be without a means to provide for their basic needs as they find a pathway out of poverty. At CAPSC, we help our clients to become or remain financially and socially independent through a variety of coordinated programs addressing basic needs such as food, housing, education, transportation, employment and job training, child care, and utility assistance. CAPSC maintains its outreach capacity by operating offices in Farmington and Dover, and Head Start Centers in Dover, Farmington, Milton, Rochester, and Somersworth.

Thank you for your continued support of our mission. We are grateful for your investment.

Betsey Andrews Parker, MPH, Chief Executive Officer