



**TOWN OF FALMOUTH
ORDER NO 129-2014**

ADOPT THE 2014-2015 GENERAL FUND BUDGET

BE IT HEREBY ORDERED THIS 28th DAY OF APRIL, 2014, BY THE FALMOUTH TOWN COUNCIL, FALMOUTH MAINE, IN TOWN COUNCIL ASSEMBLED:

Pursuant to Article V of the Falmouth Town Charter and to the relevant sections of Maine state statutes, the Falmouth Town Council hereby adopts the fiscal year 2014-2015 General Fund budget and appropriates the budgeted funds to the various departments as follows:

GENERAL FUND:

GENERAL GOVERNMENT	1,164,404
FINANCIAL ADMINISTRATION/DEBT SERVICE	1,348,743
PUBLIC SAFETY	3,814,500
PUBLIC WORKS	1,914,233
COMMUNITY DEVELOPMENT	556,533
COMMUNITY PROGRAMS & PARKS	391,572
OTHER AGENCIES / NON-DEPARTMENTAL	726,865
EDUCATION	31,694,981
TRANSFER TO COMMUNITY PROGRAMS SPECIAL REVENUE FUND	80,000
TRANSFER TO CAPITAL FUND	1,448,728
TOTAL GENERAL FUND OPERATING BUDGET	43,140,559

Attest: _____

**Ellen Planer
Town Clerk**