

Town of Falmouth  
 Public Works Department  
 101 Woods Road  
 Falmouth, ME 04105



Date: April 10, 2014  
 To: Nathan Poore, Town Manager  
 From: Jay Reynolds, Public Works Director  
 Re: Update on Route 1 Infrastructure Project Update

This memo is to provide an update regarding the final design and costs associated with the Route One Infrastructure Project.

A summary of the overall project cost, based upon the final design, is as follows:

Item	Cost	Comment
Construction Cost	\$7,611,986.50	Includes all scope changes \$8,707,056.00-\$1,095,069.50
Bid.Alt. #6 (paving)	\$ 630,460.00	
Utility Fees (combined ttl.)	\$2,957,352.73	
Miscellaneous Fees		Allowance
• Legal Services	\$ 25,000.00	
• Public Relations	\$ 15,000.00	
Design Fee (combined ttl.)	\$ 371,750.00	
Construction Admin. Fee	\$ 296,848.00	Approved Budget
Contingency	\$ 363,165.00	Allowance (5% Construction Cost)

Total	\$12,271,562.23	
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Item	Cost	Comment
Voter Referendum Amount	\$11,700,000.00	
DOT Funds (paving)	\$ 600,000.00	

Total	\$12,300,000.00	
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A summary of the project's design elements, based upon the final design, is as follows:

<b><u>Amenity</u></b>	<b><u>Amount Included in Final Design</u></b>
Street Light Poles	27
Pedestrian Light Poles	54
Street Trees	88
Underground Power	4300'
8-Foot Wide Multi-Use Path/Sidewalks (both sides)	4100'
5' - 8' Wide Sidewalk and esplanade (one side)	1100'
10-Foot Wide Esplanades (both sides)	4100'
Widening of Bike Lane to 4-feet (both sides)	5,800'
Complete Intersection and Signalization Upgrades	3
Driveway/Access Management Modifications	5
Storm Water Quality Treatment Areas	16
Upgraded ADA Ramps	16
Center Median Islands (raised and flush)	10
Drainage System Improvements	Various types and amounts
Repaving of Route 1	5,800'