	Quantity	Value each	Estimated value	Life	Annual	
ļ						-
Pumps	2	\$4,000	\$8,000	15	\$533	-
Pumps	2	\$5,000	\$10,000	15	\$667	
Pumps	2	\$6,000	\$12,000	15	\$800	
Pump control	3	\$12,000	\$36,000	20	\$1,800	
Station structures	3	\$30,000	\$90,000	75	\$1,200	
Manholes	12	\$1,500	\$18,000	75	\$240	
Gravity sewer	2100	\$50	\$105,000	100	\$1,050	_
Force main	1200	\$45	\$54,000	100	\$540	
					ſ	
New telemetry	3	\$11,000	\$33,000	20	\$1,650	
					Γ	_
TOTAL			\$333,000		\$8,480	
atagorical revenue bre	akout of contributio	on to 2011-12 actua	Loost			
angunan revenue Dre		, 10 2011-12 actua	1 0000			
Total Villas revenue	Labor/benefits	Contractuals	Commodities	Debt	Capital	Undesignated
\$22,362	\$6,640	\$3,930	\$1,210	\$5,198	\$2,999	\$2,385