



TOWN OF FALMOUTH

ORDER NO 107-2013

ADOPT THE 2013-2014 GENERAL FUND BUDGET

BE IT HEREBY ORDERED THIS 22nd DAY OF APRIL, 2013, BY THE FALMOUTH TOWN COUNCIL, FALMOUTH MAINE, IN TOWN COUNCIL ASSEMBLED:

Pursuant to Article V of the Falmouth Town Charter and to the relevant sections of Maine state statutes, the Falmouth Town Council hereby adopts the fiscal year 2013-2014 General Fund budget and appropriates the budgeted funds to the various departments as follows:

GENERAL FUND:

GENERAL GOVERNMENT	1,105,092
FINANCIAL ADMINISTRATION/DEBT SERVICE	1,357,581
PUBLIC SAFETY	3,516,278
PUBLIC WORKS	2,080,220
COMMUNITY DEVELOPMENT	562,661
COMMUNITY PROGRAMS & PARKS	353,767
OTHER AGENCIES / NON-DEPARTMENTAL	699,956
EDUCATION	30,254,353
TRANSFER TO COMMUNITY PROGRAMS SPECIAL REVENUE FUND	80,000
TRANSFER TO CAPITAL FUND	1,357,188
TOTAL GENERAL FUND OPERATING BUDGET	41,367,096

Attest:_____

**Ellen Planer
Town Clerk**