

## Expenditure Data by Fiscal Year

**Expenditure data (from fixed assets schedule and  
QBs bldg rep exps)**


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FY Acq'd	Item	Cost
FY01	HVAC improvmts	4,439.00
	Floor mats	1,946.00
	ext painting	3,000.00
FY02	ext painting	4,565.00
	ext lighting	671.00
	int paint	8,964.00
	floor mats	130.35
FY03	Heating system	8,877.00
	doors	246.50
	ext paint	840.00
	HVAC	3,787.80
FY04	Countertop	1,507.60
	HVAC	1,077.00
	lighting/elec	1,796.84
FY05	lighting/elec	827.10
FY06	carpets cleaned	1,180.00
FY07	lighting/elec	1,661.96
	HVAC	1,373.40
FY08	doorbell	93.61
	HVAC	3,116.75
	sump pump	396.70
	exit lights	894.43
FY09	boiler	4,296.32
	ext paint	127.96
	HVAC	12,354.33
	sprinkler	2,941.95
	brick sidewalk	964.00
FY10	HVAC improvements	5,512.58
	WC exhaust fan	229.00
	toilet	342.65
	sump pump	141.71

# Expenditure Data by Fiscal Year

FY11	Doors & closers	1,588.40
	HVAC repairs	12,592.56
	exterior painting	6,000.00
FY12	sprinkler	4,900.00
	HVAC repairs	1,011.68
FY13	roof replacement	49,913.46
	boiler replacement	20,250.00
TOTAL		174,558.64