

## METRO FACT SHEET

- Metro Bus Service began in Falmouth in August 2004
- In April 2009, Falmouth became a member of the Greater Portland Transit District
- The Greater Portland Transit District consists of Portland, Westbrook and Falmouth
- In 2011, there were 78,974 trips recorded on the "Falmouth Flyer" (METRO bus #7). From January through August 2012, there were 52,979 trips on the route. For more information on ridership in Falmouth, visit the Greater Portland Transit District's website at:

  <a href="http://gpmetrobus.net/index.php/metro-news/updates-and-events">http://gpmetrobus.net/index.php/metro-news/updates-and-events</a>.
- In the FY13 budget, the Town of Falmouth paid \$114,627 for transit related services including direct costs to Metro Bus. The amount actually spent in FY12 was \$104,781. The following table offers additional information including costs associated with required transit for those with disabilities. The detail also identifies subsidy payments from the Maine Department of Transportation Transit Bonus Program. The paratransit provider is Regional Transportation Program (RTP).

Cost or Revenue	FY12 Actual	FY13 Budget
Metro Bus Local Payment	\$129,739	\$137,627
RTP – Paratransit Services	\$12,950	\$15,000
State Subsidy (Transit Bonus	(\$37,908)	(\$38,000)
Program)		
<b>Net Bus Service Costs</b>	\$104,781	\$114,627