

**Town of Falmouth / OceanView Public Private Partnership  
Financial Estimate of Feasibility Studies and Predevelopment Work**

	<b>Total Estimated Costs</b>			<b>Proposed Cost Sharing</b>	
	<b>Library Costs</b>	<b>Community Center Costs</b>	<b>Total Cost</b>	<b>OceanView Cost</b>	<b>Falmouth Cost</b>
Surveying -- Existing Conditions <i>Titcomb Associates</i>	\$2,500	\$2,500	\$5,000	\$3,750	\$1,250
Engineering -- Site Planning <i>Rick Licht, Licht Environmental Design</i>	\$5,000	\$5,000	\$10,000	\$7,500	\$2,500
<i>Chris Belanger, Belanger Engineering</i>	\$5,000	\$5,000	\$10,000	\$7,500	\$2,500
Architecture -- As Builts, Preliminary Design & Renderings <i>Gawron-Turgeon Architects</i>	\$15,000	\$15,000	\$30,000	\$22,500	\$7,500
Fundraising Feasibility Study <i>Demont Associates</i>	\$30,000	\$30,000	\$60,000	\$50,000	\$10,000
Community Center Feasibility Study <i>Ballard King &amp; Associates</i>	\$0	\$24,300	\$24,300		\$24,300
	<b>\$57,500</b>	<b>\$81,800</b>	<b>\$139,300</b>	<b>\$91,250</b>	<b>\$48,050</b>

*Important Notes: (1) The following cost estimates are directly related to the Plummer-Motz School buildings and the proposed public-private partnership. They do not include the costs related to OceanView's redevelopment of the remainder of the property.  
(2) The following estimate is for "out of pocket" expenses -- it is assumed that both the Town of Falmouth and OceanView will devote significant staff time to this initiative.  
(3) The following estimate is for costs incurred during the project feasibility stage only.*