

**Ballard King Proposal for Community Center Feasibility Study**  
**Revised Scope of Work/Estimated Cost**

9-May-12

1. Project Overview	\$ 500.00
2. Market Analysis	\$ 4,000.00
3. Partnership Assessment	\$ 3,000.00
4. Citizen Participation	
A. Survey -Written/Phone (300 surveys) \$10,000	\$ -
B. Community Meetings (2 @ \$1,000)	\$ 2,000.00
C. Stakeholder Interviews (10 @ \$200 per interview)	\$ 2,000.00
D. Focus Group Sessions (8 @ \$200/session)	\$ 1,600.00
5. Community Center Component Assessment	\$ 1,500.00
6. Conceptual Layout Review	\$ 2,000.00
7. Operations Analysis	\$ -
Possible Phase 2 task (\$8,000)	
8. Final Report	\$ 2,000.00
9.Reimbursables	\$ 4,800.00
Direct costs plus 10%. It is estimated that this scope of work could require 3 trips to Falmouth @ \$1,600 per trip	
<b>Total Project Cost - Not to Exceed</b>	<b>\$ 23,400.00</b>