

TOWN OF FALMOUTH

ORDER

BE IT HEREBY ORDERED THIS 23th DAY OF APRIL, 2012, BY THE FAMOUTH TOWN COUNCIL, FALMOUTH MAINE, IN TOWN COUNCIL ASSEMBLED:

Pursuant to Article V of the Falmouth Town Charter and to the relevant sections of Maine state statutes, the Falmouth Town Council hereby adopts the fiscal year 2012-2013 General Fund budget and appropriates the budgeted funds to the various departments as follows:

GENERAL FUND:

GENERAL GOVERNMENT	1,103,273
FINANCIAL ADMINISTRATION/DEBT SERVICE	1,466,456
PUBLIC SAFETY	3,360,729
PARKS & PUBLIC WORKS	2,257,633
COMMUNITY DEVELOPMENT	559,222
COMMUNITY PROGRAMS	65,090
OTHER AGENCIES / NON-DEPARTMENTAL	863,427
EDUCATION	29,083,451
TRANSFER TO COMMUNITY PROGRAMS SPECIAL REVENUE FUND	102,985
TRANSFER TO CAPITAL FUND	1,253,840
TOTAL GENERAL FUND OPERATING BUDGET	40,116,106

Attest: _____

Town Clerk