



Town of Falmouth
271 Falmouth Road
Falmouth, ME 04105
☎ 207.781.5253
📠 207.781.8677
💻 www.town.falmouth.me.us

Memorandum

Date: September 20, 2011
To: Nathan Poore
From: Mike McDade, Cable TV Station Manager
Re: Supplemental Appropriation – Cable Broadcasting Equipment

During the construction of the new elementary school, it was agreed upon to pre-wire the new elementary auditorium / cafeteria so that it would be able to record and broadcast School Board and other events from the new school. This new venue would give the town a larger venue for some events that could not be accommodated at the current Town Council meeting room. The new space would accommodate up to 400 people and the gear would be purchased with money from the cable franchise money owed to the Town of Falmouth from Time Warner. Now that the elementary school is open and functional and the franchise money has been received from Time Warner, we are ready to proceed with this project, pending Council approval of the budget as outlined below.

Budget for gear needed at the new elementary school

Cameras, tripods, wiring, electrical wiring, wall hung storage rack for a/v gear.	\$9,000
Audio - Video switcher computer, camera control, character generator, TV & computer monitors, remote broadcast unit, DVD and hard drive recorders.	\$25,000
Audio mixers & microphones / cables.	\$10,000
Installation	\$6,000
TOTAL:	\$50,000
