

**Town of Falmouth - Town Council FY 2012 Annual Workplan DRAFT
Current Priorities (High Impact and Complex)**

Timeline

Topic	September	October	November	December	January	February	March	April	May	June	2012 workplan
Comp Plan	Review key survey results and implications	Follow up discussion if necessary		Review Data/Policy/Action Chapters			Review Future Land Use Plan Chapter, Vision 2025 Statement, Maps and Draft Plan		Review Plan revisions	Review initial feedback from State Planning Office	October 2012: Review Final Plan
Route 1	Staff and CDC review of RFP responses	Begin concept design for infrastructure and start zoning vision process			Review concept plans		Review preferred concept plan				
Facilities	Call for Offers issued		Deadline for Submission of Call for Offer Responses	Offer or interviews by Council	Selection(s) by Council and authorization of staff to negotiate contract documents	Execute contract documents					
Budget			Staff begin Capital Budget Process	Capital Budget to Finance Committee	Staff begin Operating Budget. Capital Budget to Town Council	Operating Budget update to Finance Cmte & Operating Budget update to Town Council	School Budget Wkshp, Joint Town-School Finance Cmte Meeting, Present Budgets to Public	Council Review of Town and School Budgets and Charter Public Hearing	Adopt Town Budget, Approve School Budget, Sign Budget Validation Warrant	School Budget Referendum Vote	

September 12, 2011