

TOWN OF FALMOUTH

ORDER

BE IT HEREBY ORDERED THIS 9th DAY OF MAY, 2011, BY THE FAMOUTH TOWN COUNCIL, FALMOUTH MAINE, IN TOWN COUNCIL ASSEMBLED:

Pursuant to Article V of the Falmouth Town Charter and to the relevant sections of Maine state statutes, the Falmouth Town Council hereby adopts the fiscal year 2011-2012 General Fund budget and appropriates the budgeted funds to the various departments as follows:

GENERAL FUND:

GENERAL GOVERNMENT	1,133,371
FINANCIAL ADMINISTRATION/DEBT SERVICE	1,275,388
PUBLIC SAFETY	3,527,442
PARKS & PUBLIC WORKS	3,211,961
COMMUNITY DEVELOPMENT	578,486
COMMUNITY PROGRAMS	178,488
OTHER AGENCIES / NON-DEPARTMENTAL	792,504
EDUCATION	26,245,457
TOTAL GENERAL FUND OPERATING BUDGET	36,943,097

Attest: _____
Town Clerk