

Cost Estimate Sources

Falmouth Memorial Library	Existing Site Addition (land purchase) \$3,765,734	Plummer Renovation \$3,222,326	Lunt Renovation \$3,385,552	Build New Adjacent to Plummer: \$4,041,100	On-site, 2nd story expansion (no land purchase): \$4,184,254
ADP - Upper Range	\$ 3,765,734	\$ 3,222,326	\$ 3,385,552	\$ 4,867,912	\$ 4,184,254
ADP - Lower Range	\$ 3,338,157	\$ 3,217,639	\$ 3,012,205	\$ 4,543,494	\$ 3,716,085
Barba Option B - November 2010	\$ 4,000,935				
Oak Point Associates - August 2010			\$ 3,572,368		
Conestco			\$ 4,035,768		
Oak Point - high formula 17,500 sf				\$ 4,933,656	
Oak Point - low formula 17,500 sf				\$ 4,243,155	
Conestco - formula 17,500 sf				\$ 4,469,953	
Oak Point - 17,500 sf concept plan - February 2011				\$ 4,041,100	
Community Recreation Center		Mason-Motz	Mason-Plummer		
Oak Point Associates - Low	\$ 599,983				
Oak Point Associates - Medium	\$ 1,419,168				
Oak Point Associates - High	\$ 2,605,495				
Conestco	\$ 2,025,344				
Oak Point - February 2011	\$ 959,970	\$ 1,465,420			
Town Hall		Renovations of current Town Hall: \$700,000	Plummer Renovation		
Conestco - Low	\$ 599,925				
Conestco - High	\$ 612,775				
Oak Point - August 2010			\$ 3,701,205		
Tenants		CDS in Motz-Mason	Hypothetical Tenant in Plummer		
		\$ 1,317,030	\$ 2,111,020		