

**SUPPLEMENTAL APPROPRIATIONS
FISCAL YEARS 2005-09**

2008-09

- Appropriation of funds for the emergency fuel assistance program (\$5,000)
- Appropriation of funds for the open space land acquisition program (\$125,000)
- Appropriation of funds for unanticipated emergency general assistance expenditures (\$35,000)
- Budgeted use of fund balance (\$250,000)

2007-08

- Costs associated with the internal reorganization of the Community Development department (\$48,000)
- Additional costs associated with the Town's "pay-per-bag" solid waste disposal program (\$70,000)
- Appropriation of funds for emergency fuel assistance program (\$5,000)
- Additional consultant costs associated with the Town-wide property revaluation project (\$30,000)
- Costs associated with the severe (over 100 inches of snow) winter storms of 2008 (\$231,100)
- Budgeted use of fund balance (\$220,000)

2006-07

- Installation of security system at Falmouth High School (\$35,275)
- Purchase of property at 260 Foreside Road and on east side of Johnson Road (\$527,000)
- Emergency curbside brush pickup relating to the April 16, 2007 coastal storm (\$75,000)
- Town contribution of portion of funds to cover authorized purchase by Town employees of prior year service credit to the Maine State Retirement System (\$517,000)

2005-06

- Acquisition of 35 acres of land adjacent to the East Branch of the Piscataqua River (\$200,000)
- Funding of search for new Town Manager (\$15,000)
- Installation of security camera system at Falmouth High School (\$64,000)