

TOWN OF FALMOUTH

ORDER

BE IT HEREBY ORDERED THIS 27th DAY OF APRIL, 2009, BY THE FAMOUTH TOWN COUNCIL, FALMOUTH MAINE, IN TOWN COUNCIL ASSEMBLED:

Pursuant to Article V of the Falmouth Town Charter and to the relevant sections of Maine state statutes, the Falmouth Town Council hereby adopts the fiscal year 2009-2010 General Fund budget and appropriates the budgeted funds to the various departments as follows:

GENERAL FUND:

GENERAL GOVERNMENT	1,066,209
FINANCIAL ADMINISTRATION/DEBT SERVICE	1,230,988
PUBLIC SAFETY	3,233,217
PARKS & PUBLIC WORKS	3,231,596
COMMUNITY DEVELOPMENT	612,762
COMMUNITY PROGRAMS	169,243
OTHER AGENCIES / NON-DEPARTMENTAL	1,009,625
EDUCATION	24,947,205
TOTAL GENERAL FUND OPERATING BUDGET	35,500,845

Attest: _____
Town Clerk